

Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme						Cumulative data on the financial progress of the programme						
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
P1	RSO1.1	Interreg Funds	Total	21,901,556.46	90.0000008302%	9,619,008.70	8,657,107.71	43.92%	0.00	0.00%	9	
P2	RSO2.4	Interreg Funds	Total	25,543,652.47	89.9999991103%	11,317,987.02	10,186,188.25	44.31%	0.00	0.00%	10	
P2	RSO2.7	Interreg Funds	Total	25,543,652.47	89.9999991103%	12,151,440.79	10,936,296.58	47.57%	0.00	0.00%	13	
P3	ISO6.3	Interreg Funds	Total	12,880,388.08	89.9999978826%	0.00	0.00	0.00%	0.00	0.00%	0	
Total		Interreg Funds		85,869,249.48		33,088,436.51	29,779,592.54	38.53%	0.00	0.00%	32	
Grand total		All funds		85,869,249.48		33,088,436.51	29,779,592.54	38.53%	0.00	0.00%	32	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P1	RSO1.1	Interreg Funds	171	01	33	26	BG331		03	07	302,321.60	0.00	2
P1	RSO1.1	Interreg Funds	171	01	33	26	BG341		03	07	84,000.00	0.00	1
P1	RSO1.1	Interreg Funds	171	01	33	26	EL522		03	07	635,999.00	0.00	3
P1	RSO1.1	Interreg Funds	171	01	33	26	MD		03	07	93,396.80	0.00	1
P1	RSO1.1	Interreg Funds	171	01	33	26	RO224		03	07	105,840.00	0.00	1
P1	RSO1.1	Interreg Funds	171	01	33	26	TR100		03	07	101,228.40	0.00	1
P1	RSO1.1	Interreg Funds	171	01	33	26	TR811		03	07	60,060.00	0.00	1
P1	RSO1.1	Interreg Funds	171	01	33	26	TR901		03	07	168,000.00	0.00	1
P1	RSO1.1	Interreg Funds	029	01	33	26	UA009		03	07	382,200.57	0.00	2
P1	RSO1.1	Interreg Funds	012	01	33	26	EL522		03	07	234,175.92	0.00	1
P1	RSO1.1	Interreg Funds	012	01	33	26	MD		03	07	168,691.92	0.00	1
P1	RSO1.1	Interreg Funds	012	01	33	26	RO223		03	07	179,363.24	0.00	1
P1	RSO1.1	Interreg Funds	012	01	33	26	RO321		03	07	191,803.92	0.00	1
P1	RSO1.1	Interreg Funds	012	01	33	26	TR421		03	07	168,435.12	0.00	1
P1	RSO1.1	Interreg Funds	012	01	33	26	TR901		03	07	311,212.06	0.00	1
P1	RSO1.1	Interreg Funds	012	01	33	26	TR904		03	07	325,707.14	0.00	1
P1	RSO1.1	Interreg Funds	012	01	33	26	UA009		03	07	367,710.63	0.00	2
P1	RSO1.1	Interreg	012	01	33	26	BG341		03	07	602,995.93	0.00	2

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
		Funds											
P1	RSO1.1	Interreg Funds	029	01	33	26	BG331		03	07	410,109.60	0.00	1
P1	RSO1.1	Interreg Funds	029	01	33	26	BG333		03	07	290,286.72	0.00	1
P1	RSO1.1	Interreg Funds	029	01	33	26	BG341		03	07	662,086.89	0.00	2
P1	RSO1.1	Interreg Funds	029	01	33	26	EL303		03	07	233,688.00	0.00	1
P1	RSO1.1	Interreg Funds	029	01	33	26	EL513		03	07	470,521.80	0.00	1
P1	RSO1.1	Interreg Funds	029	01	33	26	GE		03	07	780,196.92	0.00	3
P1	RSO1.1	Interreg Funds	029	01	33	26	MD		03	07	162,467.08	0.00	1
P1	RSO1.1	Interreg Funds	029	01	33	26	RO223		03	07	589,163.40	0.00	2
P1	RSO1.1	Interreg Funds	029	01	33	26	TR100		03	07	700,036.80	0.00	2
P1	RSO1.1	Interreg Funds	029	01	33	26	TR211		03	07	408,864.12	0.00	1
P1	RSO1.1	Interreg Funds	029	01	33	26	TR823		03	07	428,445.12	0.00	1
P2	RSO2.4	Interreg Funds	060	01	33	26	BG331		03	07	192,150.60	0.00	1
P2	RSO2.4	Interreg Funds	060	01	33	26	BG341		03	07	1,453,128.48	0.00	3
P2	RSO2.4	Interreg Funds	060	01	33	26	EL515		03	07	687,538.31	0.00	2
P2	RSO2.4	Interreg Funds	060	01	33	26	EL527		03	07	390,336.00	0.00	1
P2	RSO2.4	Interreg Funds	060	01	33	26	GE		03	07	653,734.47	0.00	3
P2	RSO2.4	Interreg Funds	060	01	33	26	MD		03	07	273,337.92	0.00	1
P2	RSO2.4	Interreg Funds	060	01	33	26	RO223		03	07	804,554.40	0.00	2
P2	RSO2.4	Interreg Funds	060	01	33	26	RO224		03	07	192,657.78	0.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P2	RSO2.4	Interreg Funds	060	01	33	26	TR100		03	07	1,494,319.20	0.00	4
P2	RSO2.4	Interreg Funds	060	01	33	26	TR212		03	07	306,144.12	0.00	1
P2	RSO2.4	Interreg Funds	060	01	33	26	TR422		03	07	447,272.12	0.00	1
P2	RSO2.4	Interreg Funds	060	01	33	26	TR811		03	07	417,043.20	0.00	1
P2	RSO2.4	Interreg Funds	060	01	33	26	TR901		03	07	197,479.20	0.00	1
P2	RSO2.4	Interreg Funds	060	01	33	26	UA008		03	07	152,462.16	0.00	1
P2	RSO2.4	Interreg Funds	060	01	33	26	UA009		03	07	651,501.60	0.00	3
P2	RSO2.4	Interreg Funds	061	01	33	26	EL512		03	07	299,942.40	0.00	1
P2	RSO2.4	Interreg Funds	061	01	33	26	GE		03	07	220,848.00	0.00	1
P2	RSO2.4	Interreg Funds	061	01	33	26	RO225		03	07	443,429.40	0.00	1
P2	RSO2.4	Interreg Funds	061	01	33	26	TR901		03	07	244,319.52	0.00	1
P2	RSO2.4	Interreg Funds	061	01	33	26	UA009		03	07	187,573.14	0.00	1
P2	RSO2.4	Interreg Funds	171	01	33	26	BG331		03	07	253,092.00	0.00	2
P2	RSO2.4	Interreg Funds	171	01	33	26	BG341		03	07	68,544.00	0.00	1
P2	RSO2.4	Interreg Funds	171	01	33	26	EL303		03	07	125,685.00	0.00	1
P2	RSO2.4	Interreg Funds	171	01	33	26	EL522		03	07	141,624.00	0.00	1
P2	RSO2.4	Interreg Funds	171	01	33	26	GE		03	07	401,807.00	0.00	2
P2	RSO2.4	Interreg Funds	171	01	33	26	MD		03	07	133,056.00	0.00	1
P2	RSO2.4	Interreg Funds	171	01	33	26	RO224		03	07	170,100.00	0.00	1
P2	RSO2.4	Interreg Funds	171	01	33	26	TR100		03	07	147,735.00	0.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
		Funds											
P2	RSO2.4	Interreg Funds	171	01	33	26	TR212		03	07	166,572.00	0.00	1
P2	RSO2.7	Interreg Funds	079	01	33	26	BG331		03	07	619,209.57	0.00	3
P2	RSO2.7	Interreg Funds	079	01	33	26	BG332		03	07	681,085.14	0.00	2
P2	RSO2.7	Interreg Funds	079	01	33	26	BG341		03	07	421,537.20	0.00	1
P2	RSO2.7	Interreg Funds	079	01	33	26	EL512		03	07	405,752.11	0.00	1
P2	RSO2.7	Interreg Funds	079	01	33	26	EL522		03	07	501,748.68	0.00	2
P2	RSO2.7	Interreg Funds	079	01	33	26	GE		03	07	1,691,643.94	0.00	6
P2	RSO2.7	Interreg Funds	079	01	33	26	MD		03	07	773,032.87	0.00	3
P2	RSO2.7	Interreg Funds	079	01	33	26	RO223		03	07	1,112,475.40	0.00	4
P2	RSO2.7	Interreg Funds	079	01	33	26	RO224		03	07	420,065.73	0.00	2
P2	RSO2.7	Interreg Funds	079	01	33	26	RO225		03	07	174,457.08	0.00	1
P2	RSO2.7	Interreg Funds	079	01	33	26	TR100		03	07	1,238,040.91	0.00	3
P2	RSO2.7	Interreg Funds	079	01	33	26	TR212		03	07	718,012.80	0.00	1
P2	RSO2.7	Interreg Funds	079	01	33	26	TR901		03	07	309,400.60	0.00	2
P2	RSO2.7	Interreg Funds	079	01	33	26	TR904		03	07	154,606.44	0.00	1
P2	RSO2.7	Interreg Funds	079	01	33	26	UA008		03	07	351,374.71	0.00	1
P2	RSO2.7	Interreg Funds	079	01	33	26	UA009		03	07	231,264.81	0.00	1
P2	RSO2.7	Interreg Funds	171	01	33	26	BG331		03	07	305,088.00	0.00	2
P2	RSO2.7	Interreg Funds	171	01	33	26	BG332		03	07	149,352.00	0.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P2	RSO2.7	Interreg Funds	171	01	33	26	BG344		03	07	124,412.40	0.00	1
P2	RSO2.7	Interreg Funds	171	01	33	26	EL522		03	07	428,890.00	0.00	3
P2	RSO2.7	Interreg Funds	171	01	33	26	GE		03	07	323,148.00	0.00	3
P2	RSO2.7	Interreg Funds	171	01	33	26	MD		03	07	127,512.00	0.00	1
P2	RSO2.7	Interreg Funds	171	01	33	26	RO223		03	07	218,114.40	0.00	2
P2	RSO2.7	Interreg Funds	171	01	33	26	RO224		03	07	202,104.00	0.00	2
P2	RSO2.7	Interreg Funds	171	01	33	26	TR100		03	07	157,500.00	0.00	1
P2	RSO2.7	Interreg Funds	171	01	33	26	TR422		03	07	97,314.00	0.00	1
P2	RSO2.7	Interreg Funds	171	01	33	26	TR901		03	07	105,336.00	0.00	1
P2	RSO2.7	Interreg Funds	171	01	33	26	UA009		03	07	108,962.00	0.00	1