

Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on
European territorial cooperation (Interreg)

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme						Cumulative data on the financial progress of the programme						
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
P1	RSO1.1	Interreg Funds	Total	21,901,556.46	90.0000008302%	1,052,725.80	947,453.22	4.81%	0.00	0.00%	2	
P2	RSO2.4	Interreg Funds	Total	25,543,652.47	89.9999991103%	2,877,784.26	2,590,005.81	11.27%	0.00	0.00%	2	
P2	RSO2.7	Interreg Funds	Total	25,543,652.47	89.9999991103%	5,152,333.11	4,637,099.74	20.17%	0.00	0.00%	6	
P3	ISO6.3	Interreg Funds	Total	12,880,388.08	89.9999978826%	0.00	0.00	0.00%	0.00	0.00%	0	
Total		Interreg Funds		85,869,249.48		9,082,843.17	8,174,558.77	10.58%	0.00	0.00%	10	
Grand total		All funds		85,869,249.48		9,082,843.17	8,174,558.77	10.58%	0.00	0.00%	10	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P1	RSO1.1	Interreg Funds	171	01	33	26	MD		03	07	93,396.80	0.00	1
P1	RSO1.1	Interreg Funds	171	01	33	26	TR100		03	07	101,228.40	0.00	1
P1	RSO1.1	Interreg Funds	171	01	33	26	EL522		03	07	523,859.00	0.00	2
P1	RSO1.1	Interreg Funds	171	01	33	26	BG331		03	07	190,181.60	0.00	1
P1	RSO1.1	Interreg Funds	171	01	33	26	BG341		03	07	84,000.00	0.00	1
P1	RSO1.1	Interreg Funds	171	01	33	26	TR811		03	07	60,060.00	0.00	1
P2	RSO2.4	Interreg Funds	060	01	33	26	BG341		03	07	582,062.88	0.00	1
P2	RSO2.4	Interreg Funds	060	01	33	26	MD		03	07	273,337.92	0.00	1
P2	RSO2.4	Interreg Funds	060	01	33	26	TR100		03	07	330,309.00	0.00	1
P2	RSO2.4	Interreg Funds	060	01	33	26	UA009		03	07	295,962.00	0.00	1
P2	RSO2.4	Interreg Funds	061	01	33	26	UA009		03	07	187,573.14	0.00	1
P2	RSO2.4	Interreg Funds	061	01	33	26	GE		03	07	220,848.00	0.00	1
P2	RSO2.4	Interreg Funds	061	01	33	26	TR901		03	07	244,319.52	0.00	1
P2	RSO2.4	Interreg Funds	061	01	33	26	RO225		03	07	443,429.40	0.00	1
P2	RSO2.4	Interreg Funds	061	01	33	26	EL512		03	07	299,942.40	0.00	1
P2	RSO2.7	Interreg Funds	079	01	33	26	RO223		03	07	769,111.08	0.00	3
P2	RSO2.7	Interreg Funds	079	01	33	26	BG322		03	07	681,085.14	0.00	2
P2	RSO2.7	Interreg Funds	079	01	33	26	TR100		03	07	144,129.00	0.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
		Funds											
P2	RSO2.7	Interreg Funds	079	01	33	26	GE		03	07	1,003,770.48	0.00	3
P2	RSO2.7	Interreg Funds	079	01	33	26	BG331		03	07	158,445.60	0.00	1
P2	RSO2.7	Interreg Funds	079	01	33	26	UA009		03	07	231,264.81	0.00	1
P2	RSO2.7	Interreg Funds	079	01	33	26	MD		03	07	623,562.43	0.00	2
P2	RSO2.7	Interreg Funds	079	01	33	26	RO224		03	07	215,465.47	0.00	1
P2	RSO2.7	Interreg Funds	079	01	33	26	TR904		03	07	154,606.44	0.00	1
P2	RSO2.7	Interreg Funds	171	01	33	26	RO223		03	07	218,114.40	0.00	2
P2	RSO2.7	Interreg Funds	171	01	33	26	UA009		03	07	108,962.00	0.00	1
P2	RSO2.7	Interreg Funds	171	01	33	26	EL522		03	07	135,800.00	0.00	1
P2	RSO2.7	Interreg Funds	171	01	33	26	BG331		03	07	138,096.00	0.00	1
P2	RSO2.7	Interreg Funds	079	01	33	26	TR901		03	07	128,485.00	0.00	1
P2	RSO2.7	Interreg Funds	079	01	33	26	BG33		03	07	111,315.26	0.00	1
P2	RSO2.7	Interreg Funds	171	01	33	26	MD		03	07	127,512.00	0.00	1
P2	RSO2.7	Interreg Funds	171	01	33	26	RO224		03	07	90,720.00	0.00	1
P2	RSO2.7	Interreg Funds	171	01	33	26	GE		03	07	111,888.00	0.00	1

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme									Progress in output indicators to date		
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2024	Implemented operation 30/06/2024	Comments	
P1	RSO1.1		RCO07	Research organisations participating in joint research projects	Research organisations	0.00	46.00	5.00	0.00		
P1	RSO1.1		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	11.00	0.00	0.00		
P1	RSO1.1		RCO87	Organisations cooperating across borders	organisations	0.00	69.00	8.00	0.00		
P1	RSO1.1		RCO115	Public events across borders jointly organised	events	0.00	56.00	0.00	0.00		
P1	RSO1.1		RCO116	Jointly developed solutions	solutions	0.00	11.00	1.00	0.00		
P2	RSO2.4		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	13.00	0.00	0.00		
P2	RSO2.4		RCO87	Organisations cooperating across borders	organisations	0.00	69.00	11.00	0.00		
P2	RSO2.4		RCO115	Public events across borders jointly organised	events	0.00	70.00	4.00	0.00		
P2	RSO2.4		RCO116	Jointly developed solutions	solutions	0.00	13.00	3.00	0.00		
P2	RSO2.7		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	13.00	5.00	0.00		
P2	RSO2.7		RCO87	Organisations cooperating across borders	organisations	0.00	69.00	27.00	0.00		
P2	RSO2.7		RCO115	Public events across borders jointly organised	events	0.00	105.00	23.00	0.00		
P2	RSO2.7		RCO116	Jointly developed solutions	solutions	0.00	13.00	9.00	0.00		
P3	ISO6.3		RCO81	Participations in joint actions across borders	participations	0.00	1,450.00	0.00	0.00		
P3	ISO6.3		RCO87	Organisations cooperating across borders	organisations	0.00	43.00	0.00	0.00		
P3	ISO6.3		RCO116	Jointly developed solutions	solutions	0.00	7.00	0.00	0.00		

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 32 (2) Interreg)

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)			
RCO01a	of which: micro			
RCO01b	of which: small			
RCO01c	of which: medium			
RCO01d	of which: large			

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2024		Implemented operation 30/06/2024		Comments		
								Baseline	Planned achievements	Baseline	Achieved			
P1	RSO1.1		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	59.00	0.00	8.00	0.00	0.00			
P1	RSO1.1		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	9.00	0.00	1.00	0.00	0.00			
P2	RSO2.4		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	49.00	0.00	11.00	0.00	0.00			
P2	RSO2.4		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	10.00	0.00	2.00	0.00	0.00			
P2	RSO2.7		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	49.00	0.00	25.00	0.00	0.00			
P2	RSO2.7		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	10.00	0.00	10.00	0.00	0.00			
P3	ISO6.3		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	41.00	0.00	0.00	0.00	0.00			
P3	ISO6.3		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	3.00	0.00	0.00	0.00	0.00			

Table 12: Financial instruments data for the Funds (Article 32 (3) Interreg)

Characteristics of expenditure			Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)						Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
											Loans	Guarantees	Equity	Loans	Guarantees	Equity			