

Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on  
European territorial cooperation (Interreg)

|         |                                      |
|---------|--------------------------------------|
| CCI     | 2021TC16NXTN002                      |
| Title   | (Interreg VI-B) NEXT Black Sea Basin |
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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

| 1   | 2                  | 3              | 4   | 5  | 6                     | 7  | 8  | 9   | 10   | 11   | 12                            | 13 |
|---|--------------------|----------------|---|--|-----------------------|--|--|---|--|--|-------------------------------|----|
| The financial allocation of the priority based on the programme |                    |                |   |  |                       |  | Cumulative data on the financial progress of the programme |   |  |  |                               |    |
| Priority  | Specific objective | Fund           | Basis for the calculation of Union contribution | Total financial allocation by fund and national contribution (EUR) | Co-financing rate (%) | Total eligible cost of selected operations (EUR) | Contribution from the funds to selected operations (EUR)   | Proportion of the total financial allocation covered with selected operations (%) | Total eligible expenditure declared by beneficiaries | Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%) | Number of selected operations |    |
| P1  | RSO1.1             | Interreg Funds | Total   | 24,091,712.00  | 90.0000008302%        | 0.00   | 0.00   | 0.00%   | 0.00   | 0.00%  | 0                             |    |
| P2  | RSO2.4             | Interreg Funds | Total   | 24,091,712.50  | 89.9999989623%        | 0.00   | 0.00   | 0.00%   | 0.00   | 0.00%  | 0                             |    |
| P2  | RSO2.7             | Interreg Funds | Total   | 24,091,712.50  | 89.9999989623%        | 0.00   | 0.00   | 0.00%   | 0.00   | 0.00%  | 0                             |    |
| Total   |                    | Interreg Funds |   | 72,275,137.00  |                       | 0.00   | 0.00   | 0.00%   | 0.00   | 0.00%  | 0                             |    |
| Grand total   |                    | All funds      |   | 72,275,137.00  |                       | 0.00   | 0.00   | 0.00%   | 0.00   | 0.00%  | 0                             |    |

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

| Characteristics of expenditure |                    |      | Categorisation dimension |                 |                                |                             |                    |                      |                           |  | Financial data                                   |  |                               |
|--------------------------------|--------------------|------|--------------------------|-----------------|--------------------------------|-----------------------------|--------------------|----------------------|---------------------------|--|--|--|-------------------------------|
| Priority                       | Specific objective | Fund | 1                        | 2               | 3                              | 4                           | 5                  | 6                    | 7                         | 8                                      | Total eligible cost of selected operations (EUR) | Total eligible expenditure declared by beneficiaries | Number of selected operations |
|                                |                    |      | Intervention field       | Form of support | Territorial delivery dimension | Economic activity dimension | Location dimension | ESF+ secondary theme | Gender equality dimension | Macro-regional and sea-basin dimension |  |  |                               |