



EUROPEAN COMMISSION  
EuropeAid Co-operation Office

 Ref. Ares(2010)956762 - 16/12/2010

Directorate A – Europe, Southern Mediterranean, Middle-East and Neighbourhood Policy  
Director

Brussels,  
Aidco/A5/AMR/amr (2010)

Mr Iuliu BARA  
Director General  
General Directorate for European  
Territorial Cooperation  
**Ministry of Regional Development  
and Tourism of Romania**  
12 Libertatii Street, sect.5,  
Bucharest, Romania  
Tel: +40 37 211 1309  
Fax: +40 37 211 1456

**Subject: ENPI CBC Programme Black Sea Basin**  
**Additional EU allocation in 2010 (2,990,571 EUR)**

Dear Mr Bara,

I am pleased to inform you that due to lower absorption of ENPI funding in other ENPI CBC programmes, the European Commission has taken the decision to allocate in 2010 an additional amount of 2,990,571 EUR for the ENPI Cross Border Cooperation Programme for the Black Sea Basin 2007-2013.

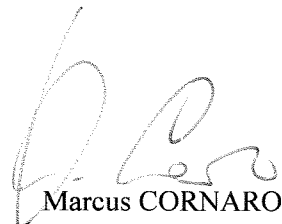
Acting in my capacity as the Authorising Officer for Article 19 08 02 01 of the general budget of the European Union, under which the programme is financed, and in agreement with Directorate General for External Relations, I hereby notify you that the maximum contribution of the European Union to the programme for the period 2007-2013 has been increased to 21,296,515 EUR.

The first subparagraph of Article 2 of the Commission Decision C(2008)7406 shall therefore be replaced by the following:

*"The maximum contribution of the European Union for the period 2007-2013 is set at EUR 21,296,515. This amount includes EUR 12,643,519 and EUR 8,652,996 respectively financed from budget lines 19 08 02 01 and 19 08 02 02 of the general budget. The maximum contribution of the European Union for 2008 is set at EUR 2 378 974 (i.e. EUR 1 189 348 under the budget line 19 08 02 01 and EUR 1 189 626 under the budget line 19 08 02 02)."*

The Annex to Decision C(2008)7406 is amended as set out in Addendum No. 1 to the Joint Operational Programme attached to this letter.

Yours sincerely,



Marcus CORNARO

cc: Mr Egidio Canciani (Head of Unit), Mr Jakub Urbanik, DG Relex D1  
Ms Bodil Persson (CBC Team Coordinator), Aidco A6

## ADDENDUM No. 1

### to the Joint Operational Programme ENPI Cross Border Cooperation Black Sea Basin 2007-2013

The following provisions of the Joint Operation Programme for the ENPI Cross Border Cooperation Programme for the Black Sea Basin 2007-2013, adopted by the Commission Decision C(2008)7406 of 27/11/2008, shall be replaced/completed as follows:

#### 1 Context and summary of the programme

##### *Financial allocations and the programme financial plan*

The programme will be financed from the ENPI instrument. The Instrument for Pre-accession Assistance (IPA) will finance the participation of Turkey, as a EU Negotiating candidate country, to this programme. The participating countries will ensure a 10 % level of co-financing. 10% of the EU allocation will be allocated for the TA for the programme management activities not financed by the partners, such as the operational costs of the JMA, which will be funded by Romania.

The total ENPI budget for the years of the programme period (2007-2013) is **EUR 21,296,515.00**. The indicative allocation of IPA funds to finance the participation of Turkey in the programme is 1,000,000 Euro per year for the period 2007–2009 (to be confirmed on a yearly basis through annual financing decisions).

#### 5 Indicative financing plan

The ENPI instrument drawing on external and internal funds will finance the programme. The participation of Turkey will be financed from the IPA instrument. The participating countries will co-finance projects with a minimum of 10% of the EU contribution. Also, 10% of the EU allocation will be spent for Technical Assistance that will ensure effective programme implementation.

The total ENPI budget for the programming period (2007-13) is **EUR 21,296,515.00**. The indicative allocation of IPA funds to finance the participation of Turkey in the programme is EUR 1,000,000 per year for the period 2007–2009, to be confirmed on a yearly basis through annual financing decisions.

The total allocation has been divided per priority, taking into account the following factors:

- The relevance of the three priorities - from the perspective of the partners - for the achievement of the overall objective;
- The expected demand for grants in each of the measures established;
- The expected costs of the indicative activities;
- The financial capability of potential beneficiaries in the various measures proposed.

Based on these criteria, the highest allocation, 40%, has been allocated to priority 2 addressing the common challenges in environmental protection and promotion. Priorities 1 and 3 receive 35% and 25 % respectively of the total allocation. Table 5.1 shows the financial allocation by source and by destination. The IPA funds for the participation of Turkey in the programme follow the same allocation key among priorities.

**Table 5.1 –Indicative financing plan of the ENPI CBC programme, giving, for the whole programming period, the indicative amount of funding by priority**

*Priorities by source of funding (in euros):*

	EC FUNDING		CO-FINANCING		CO-FINANCING RATE		TOTAL FUNDING		
	ENPI	IPA	ENPI	IPA	ENPI	IPA	ENPI	IPA	ENPI+IPA
	(a)	(b)	(c)	(d)	(e)	(f)	(g) = (a)+(c)	(h) = (b)+(d)	(i) = (g)+(h)
Priority 1	6,813,072	2,224,700	681,307	247,189	10%	10%	7,494,379	2,471,889	9,966,268
Priority 2	7,786,369	2,528,000	778,637	280,889	10%	10%	8,565,006	2,808,889	11,373,895
Priority 3	4,866,480	1,547,300	486,648	171,922	10%	10%	5,353,128	1,719,222	7,072,350
TA	1,830,594	700,000	N.A.	77,777	-	10%	1,830,594	777,777	2,608,371
<b>Total</b>	<b>21,296,515</b>	<b>7,000,000</b>	<b>1,946,592</b>	<b>777,777</b>	<b>9%</b>	<b>10%</b>	<b>23,243,107</b>	<b>7,777,777</b>	<b>31,020,884</b>

Co-financing by participating countries amounts to 10 % of the European Community's contribution to the Programme except the technical assistance component. The co-financing is for the overall programme, but, in order to simplify its implementation, a uniform rate of co-financing (10%) is requested for each approved project. Each participating country shall decide on its own co-financing system (from national or regional/local level or directly from the beneficiary).

	INDICATIVE PROVISIONAL COMMITMENTS BY THE EC		CO-FINANCING		PROGRAMME'S INDICATIVE PROVISIONAL COMMITMENTS		PROGRAMME'S INDICATIVE PROVISIONAL PAYMENTS	
	ENPI	IPA	ENPI	IPA	ENPI	IPA	ENPI	IPA
A	B	C	D	E	F	G	H	I
<b>2008</b>								
Projects			0	0	0	0	0	0
TA			0	17,647	210,168	100,000	210,168	100,000
<b>TOTAL 2008</b>	<b>2,378,974</b>	<b>1,166,667</b>	<b>0</b>	<b>17,647</b>	<b>210,168</b>	<b>100,000</b>	<b>210,168</b>	<b>100,000</b>
<b>2009</b>								
Projects			132,455	59,529	3,311,369	1,339,401	1,324,548	535,760
TA			0	7,518	318,028	100,000	318,028	100,000
<b>TOTAL 2009</b>	<b>3,600,655</b>	<b>1,166,667</b>	<b>132,455</b>	<b>67,047</b>	<b>3,629,397</b>	<b>1,439,401</b>	<b>1,642,576</b>	<b>635,760</b>
<b>2010</b>								
Projects			336,559	123,486	3,885,728	1,439,036	3,365,588	1,111,375
TA			0	7,516	248,394	100,000	248,394	100,000
<b>TOTAL 2010</b>	<b>5,643,239</b>	<b>1,166,667</b>	<b>336,559</b>	<b>131,002</b>	<b>4,134,122</b>	<b>1,539,036</b>	<b>3,613,982</b>	<b>1,211,375</b>
<b>2011</b>								
Projects			681,168	162,749	12,268,824	1,553,105	6,811,678	1,464,737
TA			0	7,516	450,000	100,000	450,000	100,000
<b>TOTAL 2011</b>	<b>3,402,250</b>	<b>1,166,667</b>	<b>681,168</b>	<b>170,265</b>	<b>12,718,824</b>	<b>1,653,105</b>	<b>7,261,678</b>	<b>1,564,737</b>
<b>2012</b>								
Projects			626,742	188,492	0	1,968,458	6,267,416	1,696,432
TA			0	7,516	400,000	100,000	400,000	100,000
<b>TOTAL 2012</b>	<b>3,456,365</b>	<b>1,166,667</b>	<b>626,742</b>	<b>196,008</b>	<b>400,000</b>	<b>2,068,458</b>	<b>6,667,416</b>	<b>1,796,432</b>

	INDICATIVE PROVISIONAL COMMITMENTS BY THE EC		CO-FINANCING		PROGRAMME'S INDICATIVE PROVISIONAL COMMITMENTS		PROGRAMME'S INDICATIVE PROVISIONAL PAYMENTS	
	ENPI	IPA	ENPI	IPA	ENPI	IPA	ENPI	IPA
A	B	C	D	E	F	G	H	I
<b>2013</b>								
Projects			169,669	122,000	0	0	1,696,691	1,098,004
TA			0	7,516	204,004	100,000	204,004	100,000
<b>TOTAL 2013</b>	<b>2,815,032</b>	<b>1,166,665</b>	<b>169,669</b>	<b>129,516</b>	<b>204,004</b>	<b>100,000</b>	<b>1,900,695</b>	<b>1,198,004</b>
<b>2014</b>								
Projects			0	43,744	0	0	0	393,692
TA			0	7,516	0	40,000	0	40,000
<b>TOTAL 2014</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,260</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>433,692</b>
<b>2015</b>								
Projects			0	0	0	0	0	0
TA			0	7,516	0	30,000	0	30,000
<b>TOTAL 2015</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,516</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>
<b>2016</b>								
Projects			0	0	0	0	0	0
TA			0	7,516	0	30,000	0	30,000
<b>TOTAL 2016</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,516</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>
<b>TOTAL 2007-2016</b>	<b>21,296,515</b>	<b>7,000,000</b>	<b>1,946,592</b>	<b>777,777</b>	<b>21,296,515</b>	<b>7,000,000</b>	<b>21,296,515</b>	<b>7,000,000</b>
<b>TOTAL COFINANCING RATE:</b>			<b>9%</b>	<b>10%</b>				

The indicative provisional commitments by the EC for years 2011, 2012, 2013 are subject to a mid-term review of the programme