	Partner 2
Full legal name	Centre for Regional Studies (CRS)
Date of Registration	28 October 1998
Place of Registration	Odessa, Ukraine
Legal status[27]	Association
Official address of Registration[28]	83 Kanatnaya St. Odessa 65107 Ukraine
Branch office in the eligible area of the Programme (if the case)	The office is located in the eligible area
Country and region of Registration	Ukraine, Odessa Region
Contact person	Mr. Igor Studennikov
Telephone number: country code + city code + number	+ 38 048 743 0812
Fax number: country code + city code + number	+ 38 048 719 8536
E-mail address	utsc@te.net.ua
Number of employees	8
Other relevant resources	The office located in Odessa is fully equipped with communication facilities, computers for every employee, printing and copy machines. Licensed GIS and remote sensing software. All the employees have access to the communication equipment and to the internal data base.
Experience of similar actions, in relation to the role in the implementation of the	The CRS has been working for more than 12 years in the field of regional development focusing on integrated water resources management and integrated coastal zone management. CRS team was responsible for full project cycle management (developing project idea - developing

27 Please specify the type of legal entity of your organisation, as defined in its statutes (or equivalent document) and as described in Section 2.1.1 in the Guidelines for Grant Applicants.
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proposed joint Action	project proposal - project implementation - reporting to the grant-maker) of the following projects: • UK Government-funded project "Adopting Integrated Coastal Zone Management as Good Practice for Sustainable Development of Odessa" (2002); • "Improving Opportunities for the Sustainable Management of the Ukrainian Azov-Black Sea Wetlands" (2004-2005); • "Introducing ICZM for Strengthening Local Community Involvement in Sustainable Development" (2006-2007); • EU-funded project "Improving cross-border cooperation in integrated management of water resources in the Lower Danube Euroregion" (2007-2009); • MATRA-funded project "Living Black Sea: strategy for expansion of marine protected areas in the Black Sea coastal waters of Ukraine" (2009-2010). Now the CRS team is responsible for the management of the ENVSEC/ICPDR project "Joint environmental monitoring, assessment and exchange of information for integrated management of the Danube delta region" (2010-2012) which includes the assessment of the coastal area adjoining to the Danube Delta (Romania/Ukraine). In addition, CRS team members have been involved in coastal studies and are authors of several academic papers dedicated to ICZM.
History of cooperation with the Applicant	The cooperation between the applicant and the partner has been launched in 2005 in the framework of the EU-funded cross-border project "Emergency planning and flood protection in the Lower Danube EuroRegion" (2005-2006) managed by the CRS. The cooperation has been developed in 2007-2009 when both partners were involved in the project "Improving cross-border cooperation in integrated management of water resources in the Lower Danube EuroRegion". In May 2009 the CRS team arranged a visit of representatives of Ukrainian public authorities and institution involved in the management of water resources in the Ukrainian part of the Danube Delta to the office of Dobrogea Litoral Water Basin Administration (Administratia Bazinala de Apa Dobrogea Litoral) in Constanta where priority areas of cooperation between the partners were discussed and agreed including ICZM. Currently both the Applicant and the partner are involved in the activities in the framework of the ENVSEC/ICPDR project "Joint environmental monitoring, assessment and exchange of information for integrated management of the Danube delta region", in particular, in the Joint Danube Delta Survey and the development of a

	Danube Delta Analysis Report.
Role and involvement in preparing the proposed joint Action	Direct involvement in the development of the project proposal including providing the Applicant with necessary data. Assistance in compiling the project budget.
Role and involvement in implementing the proposed joint Action	The organization will be present at meetings and actively participate in the ongoing action.

Financial data: *Please provide the following information, on the basis of the* ***balance sheet of your organisation*** *(compulsory) and also on the basis of the profit and loss account (if the case) - amounts in thousands EUR*

Year	Turnover or equivalent	Net earnings or equivalent	Total balance sheet or budget	Shareholders' equity or equivalent	Medium and long-term debt	Short-term debt (< 1 year)
2010	74,05	0	9,70	0	0	0
2009	125,61	0	7,08	0	0	0
2008	119,93	0	0,54	0	0	0

Important: **This Grant Application Form must be accompanied by a signed, stamped and dated *Partnership Statement* from each partner, in accordance with the model provided.**

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	Partner 3
Full legal name	ECOLOGICAL COUNSELING CENTER CAHUL (CCE)
Date of Registration	25.03.1999
Place of Registration	Cahul town, Republic of Moldova
Legal status[29]	Association
Official address of Registration[30]	Street B.Hasdeu no. 7, Cahul town, Republic of Moldova
Branch office in the eligible area of the Programme (if the case)	The office is located in the eligible area
Country and region of Registration	Republic of Moldova, Cahul District
Contact person	Artur Nebunu
Telephone number: country code + city code + number	+373 299 21478
Fax number: country code + city code + number	+373 299 21478
E-mail address	cce_cahul@yahoo.com
Number of employees	7 active members, of which 2 full - time employees.
Other relevant resources	Office equipped with all the necessary equipment and means for an efficient communication: computer, xerox, scanner, printer, tel/fax and internet. At ECC CAHUL's disposal there is also a car.
Experience of similar actions, in relation to the role in the implementation of the proposed joint Action	Participated as project Applicant in: • The Lower Prut meadow: Public awareness, an important factor for preserving the aquatic ecosystems - REC Moldova (35 000 Euro) • Public Involvement in the Process of Nutrient

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	Reduction in the Lower Prut Basin and Nutrient Pollution Prevention through complex monitoring of the quality of environment. Danube National Grants Programme, UNDP/GEF (30 000 Euro) • "The Decrease of Water Pollution Sources in Prut river basin through the Promotion and Implementation of the Best Agricultural Practices" - financial support UNDP/GEF (40 000 EURO) Participated as project Partner in: • Management plan for biodiversity protection and sustainable development in the Nature Protected Areas within the Euroregion Lower Danube - TACIS CBC; • The Prut Basin wide approach for nutrient reduction and cross - border co-operation- Danube Regional Grants Programme UNDP/GEF • "Joint environmental monitoring, assessment and exchange of information for integrated management of the Danube delta region" - ICPDR
History **of cooperation** with the **Applicant**	In common we have participated in implementation of the project "Management plan for biodiversity protection and sustainable development in the Nature Protected Areas within the Euroregion Lower Danube - TACIS CBC", (2003-2004)
Role and involvement in preparing **the proposed joint** Action	Direct involvement in the development of the project proposal, including providing the Applicant with the required information and support.
Role and involvement in implementing the proposed joint Action	Participation at activities as well as supporting the progress of the action is ensured.

Financial data: *Please provide the following information, on the basis of the **balance sheet of your organisation** (compulsory) and also on the basis of the profit and loss account (if the case) - amounts in thousands EUR*

Year	Turnover or equivalent	Net earnings or equivalent	Total balance sheet or budget	Shareholders' equity or equivalent	Medium and long-term debt	Short-term debt (< 1 year)
2010	61	0	60	0	0	0
2009	45	0	40	0	0	0
2008	17	0	15	0	0	0

	IPA Partner 1
Full legal name	Turkish Marine Research Foundation
Date of Registration	18 Dec. 1996
Place of Registration	Beykoz-İstanbul TÜRKİYE
Legal status31	Association
Official address of Registration32	Fıstıklıyalı sokak No:34 D:5 34820 Beykoz İSTANBUL TÜRKİYE
Branch office in the eligible area of the Programme (if the case)	The office is located in the eligible area
Country and region of Registration	İstanbul,Turkey
Contact person	Assist.Prof.Dr. Bülent TOPALOĞLU (Secretary in General)
Telephone number: country code + city code + number	+ 90 216 4240772
Fax number: country code + city code + number	+ 90 216 4240771
E-mail address	tudav@tudav.org
Number of employees	2
Other relevant resources	The office hosts 15 volunteers, 2 computers with internet access, 1 Fax Machine, 2 telephone devices.
Experience of similar actions, in relation to the role in the implementation of the proposed joint Action	The foundation has been carrying out research and conservation projects with the support of international organizations, such as UNEP, UNDP and EU, as well as private sectors. TUDAV has been accredited as an observer to Black Sea Ecosystem Recovery Project (BSERP),

31 Please specify the type of legal entity of your organization, as defined in its statutes (or equivalent document) and as described in Section 2.1.1 in the Guidelines for Grant Applicants.
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	Mediterranean Action Plan (MAP) and United Nations (UN). The foundation has also provided education on marine protection through summer schools and seminars. In 2003 - 2004 only, it gave seminars to about 10,000 students and distributed its book called "Our Seas" to primary schools. Nevertheless, the foundation carries out various researches and courses on the current problems related to pollution, marine biodiversity, sustainable fisheries, marine protected areas, marine law and policies. TUDAV carries out projects especially on the sustainable fisheries in the Turkish Straits System and the Black Sea. In addition, it has been working towards the implementation of the principles of the responsible fisheries. To implement the MARPOL 73-78 convention for the ship-originated pollution, TÜDAV cooperates with the relevant Turkish authorities. Besides this, TÜDAV performed as an observer in the Working Group of Experts on the Draft Protocol on Integrated Coastal Zone Management (ICZM) in the Mediterranean during the meetings from 2006 to 2009. Below are the projects in which TUDAV was involved: • Establishing and maintenance of Gökçeada Marine Park • Life Project for the protection of Ölüdeniz Lagoon • Black Sea Coast Learn Project, 2010, with Sinop Provincial Administration, Sinop University, Fisheries Faculty, Union of Black Sea Local Authorities (BG), Black Sea Coastal Centre (RO), and EUCC Med Centre (ES).
History of cooperation with the Applicant	TUDAV has close relations with the Romania DADL (Directorate for Water Basin) and EUCC.
Role and involvement in preparing the proposed joint Action	Turkish Marine Research Foundation shared its prior experience and knowledge as an essential research institution. It also counselled upon the local people's contribution to the project.
Role and involvement in implementing the proposed joint Action	Partnership of scientific researches, activities for public awareness, realised of scientific and public meeting briefing and conferences and educational programmes for schools.

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Financial data: *Please provide the following information, on the basis of the* ***balance sheet of your organisation*** *(compulsory) and also on the basis of the profit and loss account (if the case) - amounts in thousands EUR*

Year	Turnover or equivalent	Net earnings or equivalent	Total balance sheet or budget	Shareholders ' equity or equivalent	Medium and long-term debt	Short-term debt (< 1 year)
2010	20.916. €	N/A	27594.11 €	N/A	1289.03 €	3.226 €
2009	15.732 €	N/A	20435.70 €	N/A	-	3.400 €
2008	10.918 €	N/A	23772.30 €	N/A	-	3.971 €

Important: **This Grant Application Form must be accompanied by a signed, stamped and dated *Partnership Statement* from each partner, in accordance with the model provided.**

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	IPA Partner 2
Full legal name	DAYKO Foundation for the Protection of Natural Life
Date of Registration	30-11-2010
Place of Registration	Demirkoy-Kirklareli-Turkey
Legal status[33]	Associations
Official address of Registration[34]	Orhaniye Mah. Sergen Sok. No:16 K.1 Demirkoy-Kirklareli
Branch office in the eligible area of the Programme (if the case)	The office is located in the eligible area
Country and region of Registration	Demirkoy-Kirklareli-Turkey
Contact person	Mustafa Ocal
Telephone number: country code + city code + number	00 90 216 4899595 - 00 90 288 6816383 00 90 532 3067725
Fax number: country code + city code + number	00 90 216 4177690 00 90 288 6816383
E-mail address	mustafaocal@dayko.org.tr
Number of employees	2 Volunteers
Other relevant resources	The office has internet access, 1 Computer, 1 Fax Machine,1 office telephone
Experience of similar actions, in relation to the role in the implementation of the proposed joint Action	DAYKO gives high importance to the issues related to the protection of environment, living marine resources, chemical pollution, and threats to biodiversity. The aim of the foundation is enabling the sustainability of natural resources, raising awareness within the region about wildlife and natural resources, raising the welfare of citizens by actively encouraging their involvement in various environmental projects. Within this

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	framework, DAYKO aims to develop new innovative projects by informing public organizations, NGOs, their representatives and the citizens.
History of cooperation with the Applicant	DAYKO and the Applicant's aims regarding the "Improvement of Integrated Coastal Zone Management in the Black Sea Region" overlap. Both cooperations have attended various conferences and they have met in one of these conferences.
Role and involvement in preparing the proposed joint Action	The organizations strategic location and its experience in the Black Sea coastal region as a NGO can help in adding value to the implementation and efficiency of the project. Consultations regarding local needs and demands, preparing certain parts of proposal for the activities
Role and involvement in implementing the proposed joint Action	Involvement in all activities with regard to the Turkish part of actions. The organization can have a role in the workshops organized in the involved regions. DAYKO can hold special awareness campaigns in the Thrace region. This NGO can be responsible for the elaboration of the materials, such as flyers, a documentary film, brochures, newspaper articles etc.

Financial data: *Please provide the following information, on the basis of the **balance sheet of your organisation** (compulsory) and also on the basis of the profit and loss account (if the case) - amounts in thousands EUR*

Year	Turnover or equivalent	Net earnings or equivalent	Total balance sheet or budget	Shareholders' equity or equivalent	Medium and long-term debt	Short-term debt (< 1 year)
2010	N/A	N/A	N/A	N/A	N/A	N/A
2009	N/A	N/A	N/A	N/A	N/A	N/A
2008	N/A	N/A	N/A	N/A	N/A	N/A

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6. Associates of the Applicant/partners participating in the joint Action

	Associate 1
Full legal name	Ministry of Environment and Forests (MOE)
Country and region of Registration	ROMANIA; BUCHAREST-ILFOV
Legal status35	Central public authority
Official address	12, Libertatii Bd, Sector 5, Bucharest, code 040129
Contact person	Mihail Costache
Telephone number: country code + city code + number	0040.21.408.95.55
Fax number: country code + city code + number	0040.21.316.02.82
E-mail address	mihai.costache@mmediu.ro
Number of employees	670
Other relevant resources	Personnel experienced in the water management field and in particular in integrated coastal zone management, and adequate logistics support. The Floods and Water Management Authority has 47 employees and the following facilities, such as: • 47 computers with internet connection; • 3 laptops; • access to telephones (10), fax (3); internet • printers (9) & multifunctional copying machines (4)
Experience of similar actions, in relation to role in the implementation of the proposed Action	At national level, the **Ministry of Environment and Forests** (MEF) carries on the policy in environment and water management fields, the strategy and specific regulations for the development and harmonization of those activities within the general Govern policy, ensures and coordinates the application of the Governmental strategy within the respective fields of activity, achieving the role of state authority, synthesis, coordination and control. The Floods and Water Management Authority within the

35 Please specify the type of legal entity of your organisation, as defined in its statutes (or equivalent document) and as described in Section 2.1.1 in the Guidelines for Grant Applicants.

	MEF has the following responsibilities: - carries out specific policy and strategy concerning water management, including integrated coastal zone management, and marine strategy; - coordinates the activities within the water management field in view of EU integration; which implies both the directives in water domain which fall in the responsibility of the ministry (including Water Framework Directive 2000/60/EC - WFD) and also those in which other public administration authorities are involved; - elaborates specific regulations in water management field; - ensures international cooperation in water field, especially transboundary cooperation within the framework of the bilateral agreements with the neighbouring countries - Hungary, Serbia, Ukraine and R. Moldova and also within the Convention for Cooperation on the Protection and Sustainable Use of the Danube River and Convention on the Protection of the Black Sea Against Pollution.
History of cooperation with the Applicant	Romania belongs to the Danube River Basin. The water management is based on the "principle of water management on basin level" (since 50's); On national level there are 11 river basins. Dobrogea-Litoral River Basin Administration is one of the 11 River Basin Administrations that have been designed on national level for water management. The 11 River Basin Administrations are subordinate to the National Administration "Apele Romane", which is under the coordination of the Ministry of Environment and Forests. One of the main projects, relevant for the topic of the application - in which the Dobrogea Litoral River Basin Administration has been involved or has cooperated together with the Ministry of Environment and Forests: **1. LOGO East Beach Management Black Sea Coast Romania**, financed by the Dutch government (58.000 €). ***Dutch implementing organization*** Water Board Hoogheemraadschap van Rijnland (October 2006-October 2007) ***Objective***: • To improve cooperation on management and operational level between Dobrogea Litoral Water Directorate (DADL) and local authorities in Mangalia

	Results: • Development of an integrated beach management plan for Mangalia area; • Letter of agreement signed concerning the commitment of the authorities and their roles in solving the problems on the Mangalia beach; • Staff trained from DADL and city of Mangalia on financial aspects (levy taxes, contracts, fines), enforcing the by-laws and jointly create a spatial plan for the beach area; • Information and education campaign for the citizens and others organizations. **2. Implementation New Beach Management Policy, Black Coast Romania, Pilot Area Mangalia** - continuation of the project "Beach management plan at the Black Sea coast" Mangalia pilot area, that has been finalized in September 2007. Project belongs to LOGO EAST II programme coordinated by VNG Nederland. Twinning project: Water Board: Hoogheemraadschap van Rijnland (the Netherlands), National Administration "Apele Romane", Dobrogea Litoral Water, Directorate Constanta (Romania) (68.978 €) **Objective:** Integrated beach management plan for the Mangalia area by improving co-operation on management and operations between Dobrogea Litoral Water Directorate Constanta, Mangalia municipality and other local authorities. Partners: Mangalia municipality (town hall), Environmental Guard, Non-governmental organisation Mare Nostrum. **3. Institutional strengthening for implementation of the Water Framework Directive and ICZM Recommendations along the Romanian Black Sea coast** (2006-2008) - the MATRA Project MAT05/RM/9/3 - financed by the Dutch government (350,000 €). **Objective:** strengthening of the Romanian institutional framework related to Integrated Coastal Zone Management, following the European Recommendation on ICZM and the Water Framework Directive. The project aimed to assist Romania in the implementation of the Water Framework Directive (2000/60/EC) and the recommendations regarding Integrated Coastal Zone Management. Partners of MATRA project - Ministry of Environment and

Sustainable Development (actually Ministry of Environment and Forests) and National Institute for Marine Research and Development "Grigore Antipa".

The main project results:

f) Agreement on the prioritized work plan for the National ICZM Strategy;

g) Scenario's for a number of sectoral plan(s) developed;

h) Procedures developed and agreed upon with regard to the tasks and responsibilities of the National ICZM Committee, the working groups, the ICZM-Secretariat and the Ministry of Environment and Water Management;

i) Strengthened competencies and skills of the ICZM Secretariat;

j) Increased awareness of and insight in the Water Framework Directive and ICZM among relevant authorities

4. TA related to support Romania with the implementation of the Water Framework Directive (WFD) and Integrated Coastal Zone Management (ICZM) in transitional and coastal waters - the MATRA project MAT02/RM/9/1, financed by the Dutch government (2003 - 31 march 2005 financed with 410.000 €) prolonged 01.06.2006 - 30 June 2008, financed with 320.000 €)

The aim of the project is to support the Romanian government with the implementation of:

- the Recommendation of the European Parliament and the Council concerning the implementation of Integrated Coastal Zone Management (30 May 2002);
- the Water Framework Directive (2000/60/EC), with special emphasis on coastal issues.

The project outline:

- concentrated on the development of an ICZM strategy for the Romanian coastal region, taking into account the provisions of the WFD and the recommendations for ICZM.
- focused on institutional support for the involved parties, with the application of open project process and public participation as important aspects.

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	Main results: • Improvement of knowledge and skills in the areas of ICZM and WFD, with special emphasis on open plan process; • identification and assessment of coastal zone aspects in relation to the WFD standards; • identification of WFD framework conditions (in relation to ICZM) for strategy development for ICZM; • formulation of three outline strategies for ICZM, on the basis of open plan process methodology. 5. ***"Technical assistance for project preparation for Priority Axis 5 - Sectoral Operational Programme Environment - Implementation of adequate infrastructure of natural risk prevention in most vulnerable areas"***, Key Area of Intervention 2 - Reduction of coastal erosion" - including (1) Master Plan for the protection and rehabilitation of the Romanian coast; (2) Strategic Environmental Assessment for the Master Plan; (3) Preparation of application for priority investments, including support documentation: (4) Preparation of documentation for award of services / works / required for investment project implementation (total 5,170,000 €) ***General objective*** • Protection and improvement of environment quality and life standards within the Romanian coastal zone and increasing of population safety; ***Specific Objectives*** • Protection and rehabilitation of the coastal zone by engineering works against coastal erosion; • Protecting the marine and coastal biodiversity; • Sustainable development of the coastal zone; • Issuing an Action Plan on long term, till 2030 for rehabilitation of the coastal zone. ***Results*** • Rehabilitation Plan - financed through Sectoral Operational Programme - Environment - with European support (Cohesion Funds and National Budget contribution)
Role and involvement in preparing the proposed joint Action	Ministry of Environment and Forests and Dobrogea Litoral River Basin Administration ensured the preparation of the joint Action.
Role and involvement in	Ministry of Environment and Forests and Dobrogea

implementing the proposed joint Action	Litoral River Basin Administration will ensure the implementation of the joint Action.
Relevance and added value of the Associate	The Ministry of Environment and Forests, as an Associate of the proposed application has responsibilities for reporting in the field of integrated coastal zone management in relationship with the European Union and the Commission for the Protection of the Black Sea Against Pollution. The experience of the ministry in national and international projects related to water management issues and in particular to integrated coastal zone management may constitute the added value.

	Associate 2
Full legal name	Rize University
Country and region of Registration	Rize, Turkey
Legal status36	Body Governed by Public Law
Official address	Rize Üniversitesi Rektörlüğü, Fener Mah. Merkez Kampüs 53100 / RİZE
Contact person	Assist. Prof. Dr. Servet KARASU
Telephone number: country code + city code + number	+90 (464) 228 00 32
Fax number: country code + city code + number	+90 (464) 228 00 25
E-mail address	servet.karasu@rize.edu.tr
Number of employees	160 Academic staff, 350 managerial personnel.
Other relevant resources	562 computers, 3 buildings, 1 Sport Center, 1 Recreation center, 1 Library, 5 project experts
Experience of similar actions, in relation to role in the implementation of the proposed Action	Rize University has a Marine College and a Fisheries Faculty. Mr. Servet Karasu (contact person) is an expert especially on coastal engineering and management.

36 Please specify the type of legal entity of your organization, as defined in its statutes (or equivalent document) and as described in Section 2.1.1 in the Guidelines for Grant Applicants.

	EU projects **Erasmus Programme (2007-On-Going)** Rize University is a partner of Erasmus and Farabi Exchange programs since 2007. Farabi Exchange Program is a student and teacher exchange program between higher education institutions in Turkey at associate, undergraduate, graduate and doctorate levels. In the exchange program, students and teachers continue their teaching and learning activities in another higher education institution for one/two semester(s). Every academic term, Rize university sends students to different countries all around the world. The University also receives a substantial number of students from foreign countries. Rize University sends and receives students from following countries: Germany, Denmark, France, Italy, Romania, and Poland. Successful students joining the Erasmus exchange programs also receive a monthly grant payment funded by EU. **Other Projects** Rize University has a Scientific Research Project Institute in which various projects from different fields are developed. Mostly the projects are from the Faculty of Arts and Sciences (Biology, chemistry department). There are also some projects from the Faculty of Fisheries. There are 61 ongoing projects which are executed by all departments of Rize University including; Medical School, Education Department, Faculty of Arts and Sciences, Faculty of Fisheries.
History of cooperation with the Applicant	Mr. Servet Karasu has used the academic resources and dataset of DADL in his studies.
Role and involvement in preparing the proposed joint Action	Consultations and preparation of Study/ research proposals regarding local needs and demands,
Role and involvement in implementing the proposed joint Action	Rize University is located on east side of the Black Sea coast. Since Black Sea has a long coastline, Rize University can assist in joining the activities of east coasts.
Relevance and added value of the Associate	Rize University has a Marine College and a Fisheries Faculty. Mr. Karasu and other scholars can join related activities about their expertise areas. The University scholars like to have a role on coast management of its region, so this project could be an opportunity for that.

	Associate 3
Full legal name	Governorship of Kastamonu
Country and region of Registration	Kastamonu, Turkey
Legal status[37]	Local public authority
Official address	Cebrail Street 37200 KASTAMONU
Contact person	Şenol KARABALTAOĞLU
Telephone number: country code + city code + number	+90 366 212 1864
Fax number: country code + city code + number	+90 366 212 1814
E-mail address	karabaltaoglu@yahoo.com
Number of employees	200
Other relevant resources	22 Department Buildings, 15 Construction Buildings, 6 Touristic Centre and 2 Accommodation Centre for travellers
Experience of similar actions, in relation to role in the implementation of the proposed Action	Kastamonu Governorship takes an active role in protecting, developing and enhancing coastal zone resources and assisting the municipalities of Kastamonu with development and implementation of management programs for coastal areas as a part of the national policy.
History of cooperation with the Applicant	Kastamonu Governorate closely followed their previous ICZM project of the applicant implementing in Turkey as well. Kastamonu Governorship and Sinop Special Administration have close relations.
Role and involvement in preparing the proposed joint Action	Kastamonu Govenorship shared information on the current coastal zone management policy in Turkey with the applicant institution.
Role and involvement in implementing the proposed joint Action	Assistance in implementing by being involved in the running of the action

37 Please specify the type of legal entity of your organisation, as defined in its statutes (or equivalent document) and as described in Section 2.1.1 in the Guidelines for Grant Applicants.

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Relevance and added value of the Associate	Kastamonu Governorate is the main public authority in the region that has the capacity to coordinate other public authorities to conduct outdoor adventure tourism activities, to establish a network and database for stakeholders and public authorities. In terms of deciding a strategy plan for integrated coastal zone management, the governorate has the capability to assess the obstacles and opportunities of the plan in order to produce the most effective strategy for the region's social and economic development.

	Associate 4
Full legal name	Coastal & Marine Union (EUCC)
Country and region of Registration	Netherlands
Legal status[38]	Association
Official address	Breestraat 89A, 2311CK Leiden, Netherlands
Contact person	Dr Hendrik Walter Jean van Dijk
Telephone number: country code + city code + number	+31 71 5122900 / +31 6 22441315
Fax number: country code + city code + number	+31 71 5124069
E-mail address	e.vandijk@kustenzee.nl
Number of employees	23
Other relevant resources	Coastal & Marine Union (EUCC) is using its internet site www.eucc.net for the distribution of progress and results reporting of projects carried out. The association is well equipped with telephones (on every of 18 desks), computers (18 PC's / 8 laptops) and it has its own server station. Two fax machines are present in the main office. The internet connection is ultra-speed. Every day a full back-up is made of all working documents and has been for the last 15 years).

[38] Please specify the type of legal entity of your organisation, as defined in its statutes (or equivalent document) and as described in Section 2.1.1 in the Guidelines for Grant Applicants.

	For working transport of employees first choice is public transport (train/bus), for longer distances flights by employees are allowed and paid for.
Experience of similar actions, in relation to role in the implementation of the proposed Action	Many ICZM projects carried out for European Commission (among many others Our Coast, Sustain, Eurosion, CopraNet, CoastLearn) Name of the projects and details: 1. Interreg IIIB North. Creating a Sustainable Framework for ICZM (COREPOINT). November 2005 - March 2008. 2. FP6 MOTIIVE - SSA project "Marine Overlays on Topography for Annex II Valuation and Exploitation. Sept. 2005 -Oct. 2007 3. SMAP III CAP Nador, Morocco. Jan. 2006-Jan 2009. 4. SMAP III ALAMIM, Egypt. Jan 2006-2009 5. FP6 ENCORA. ENCORA Coordination Action. 6. Interreg IVB Imcore "Innovative Management for European Changing Coastal Resource" 1/6/2007-31/10/2011 7. EUROPEAID / 122962/D/SER/RO Technical Assistance to develop the environmental related GIS Maps. 02/2008-04/2009. 8. FP7 KnowSeas. April 2009- 30 March 2013. 9. FP7 Litus-Go. Nov.2009- April 2011. 10. Interreg IVC - Sustain 0497R2 (project leader) 11. FP7 - Marcom. Grant no. 244060 SP1. ENV 2009-1 1-1-2010 to 31-12-2011 The annual turn-over of Coastal & Marine Union amounts to Euro 2.2 million. For its largest project (Mosselwad) it gets prepayments of Euro 1 million from the Dutch government.
History of cooperation with the Applicant	Cooperation since 2004 (beach management Mangalia, Quality Coast Awards Mangalia / Danube Delta), program Western Black Sea Coast) The beach management project in Mangalia 2004 - 2008 was supported by the Dutch government and included some workshops and a closing symposium. Total costs of this project Euro 140,000 excluding man power support from Waterboard Rijnland and Municipality Zandvoort (Netherlands). Coastal & Marine Union gave the Quality Coast

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	Award to Danube Delta (gold) and Mangalia (bronze) in 2011 as first stage of the Western Black Sea Coast program. Three formal celebrations in Cyprus (May 2011) and in Romania (July 2011). The applicant gave advices about this to Coastal & Marine.
Role and involvement in preparing the proposed joint Action	Initiative on basis of WeBSeaCo program since March 2010
Role and involvement in implementing the proposed joint Action	Advicing on basis of long-term international experience with ICZM
Relevance and added value of the Associate	Twenty-five years of experience with ICZM in more than 30 European countries

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	Associate 5
Full legal name	Regional Water Board Rijnland (in Dutch: Hoogheemraadschap van Rijnland
Country and region of Registration	Netherlands
Legal status[39]	Body Governed by Public Law
Official address	Archimedesweg 1, 2333 CM Leiden, Netherlands
Contact person	Ir. J.W. (Jasper) Tamboer
Telephone number: country code + city code + number	+31 71 306 3331 / +31 6 29249702
Fax number: country code + city code + number	+31 71 5123916
E-mail address	J.Tamboer@rijnland.net/ M.Schouten@rijnland.net
Number of employees	719
Other relevant resources	1) Expertise about regulation of (ground) water levels, and water quality, and translation in spatial plans. 2) Expertise about flood risks and protection, by soft and hard infrastructural measures in coastal and agricultural zones. 3) Expertise in decision making procedures concerning influence on society by water quality and quantity taking into account the "people, profit, planet" principles, focused on areas with lakes, canals, rivers, coast, beaches and connected with their complementary human activities. 4) Expertise in water monitoring systems by sensors, sluices, locks, water pump - installations and their maintenance. 5) Own laboratories on researching water quality, concerning eutrophication, algae, chemicals and their effects on living species and human population. 6) Knowledge about demand programs for builders and contractors whom via tenders has to subscribe on infrastructural works to realise the overall objectives of the Water Authority

39 Please specify the type of legal entity of your organization, as defined in its statutes (or equivalent document) and as described in Section 2.1.1 in the Guidelines for Grant Applicants.

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	Board.
Experience of similar actions, in relation to role in the implementation of the proposed Action	For 750 years, Water Board Rijnland is the regional water authority in a large part of the delta of Netherlands. Rijnland has many lakes and big canals in her catchment area (1200 km2). Many lakes and canals suffer from eutrophication problems and are of great importance for nature, recreation, shipping and fishery. For good water management, Water Board collaborates with inhabitants, other governments (on local, regional and national level), developers, consultants, universities, research institutes etc. Some specific projects Rijnland is working on are: 1) Implementation of the Framework Directive Water (EU) in swallow eutrophied lakes and canals: strategy and measures to realise clean and healthy water. 2) Sanitation plan to reduce pollution of de-icingfluids used by Amsterdam Schiphol Airport and improve water quality. 3) Reinforcing dikes and beaches against foreseeable sea-level rising risks at Noordwijk and Katwijk. 4) Reinforcing and restructuring dikes in agricultural area's due their weakening by long lasting droughts, implementing innovative monitoring systems. 5) Area Planning and Management which balance the interests of Nature, Recreation, Households, Traffic, Business, Inhabitants and Water in Municipality Haarlemmermeer. 6) Project to develop a sustainable strategy for Mangalia Area in Romania, as a coastal tourist town with natural and economic values, followed by a pilot concerning Beach Management.
History of cooperation with the Applicant	Cooperation since 2005: beach management Mangalia, Quality Coast Awards Mangalia / Danube Delta, program Western Black Sea Coast
Role and involvement in preparing the proposed joint Action	Initiative on basis of WeBSeaCo program since March 2010
Role and involvement in implementing the proposed joint Action	Advising water management issues (water quality, governance)
Relevance and added value of the Associate	750 years of experience in water governance and water management issues in the delta of the Netherlands, several international water projects in South Africa, Tanzania and Romania

	Associate 6
Full legal name	Municipality of Zandvoort
Country and region of Registration	The Netherlands
Legal status40	Local Authority
Official address	Postbus 2, 2040 AA Zandvoort, Netherlands
Contact person	Rob van Menen
Telephone number: country code + city code + number	0031-23-5740100
Fax number: country code + city code + number	0031-23-5713724
E-mail address	R.van.Menen@zandvoort.nl
Number of employees	160
Other relevant resources	- The office has Computers, Desks, Meeting Room. Internet access, phone and fax available.
Experience of similar actions, in relation to role in the implementation of the proposed Action	Zandvoort is a former fishermensplace and has turned into a coastalplace whit many tourism. 4 million visitors a year. Tourism is now the main source of income and we need to improve that product. Every development at the shore is directly related to integrated coastal zone management. Inclusive the meetings with The Governments of the Nation and Region and with Regional Water Board Rijnland and the decisions making in participative way.
History of cooperation with the Applicant	- Both organisations keep close contact and work jointly for Project preparation.
Role and involvement in preparing the proposed joint Action	- Consultations and preparation of Study/ research proposals regarding local needs and demands

40 Please specify the type of legal entity of your organisation, as defined in its statutes (or equivalent document) and as described in Section 2.1.1 in the Guidelines for Grant Applicants.

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Role and involvement in implementing the proposed joint Action	We are an expert that can provide knowledge in some grant actions.
Relevance and added value of the Associate	We can provide knowledge about coastal development, tourism exploration, decision making in participation.

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7. Checklist for the Grant Application Form

ADMINISTRATIVE DATA	*To be filled in by the Applicant:*
Name of the Applicant	The National Administration Romanian Waters, Dobrogea - Litoral Water Basin Administration (ABADL)
Country, region and date of registration	Romania
Legal status[41]	Body governed by Public Law
Name of Partner IPA Financial Lead Beneficiary[42]	Sinop Provincial Special Administration (Sinop)
Country, region and date of registration:	Turkey, TR 82, 1971
Legal status	Local Public Authority
Name of Partner 1	Union of Bulgarian Black Sea Local Authorities (UBBSLA)
Country, region and date of registration:	Bulgaria, Varna District Court, 9/5/1993
Legal status:	Regional Public authority
Name of Partner 2	Center for Regional Studies (CRS)

41 Please specify the type of legal entity of your organisation, as defined in its statutes (or equivalent document) and as described in Section 2.1.1 in the Guidelines for Grant Applicants

42 If it is the case.

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Country, region and date of registration:	Ukraine, Odessa Region, 28 October 1998
Legal status:	Association
Name of Partner 3:	ECOLOGICAL COUNSELING CENTER CAHUL (CCE)
Country, region and date of registration:	Republic of Moldova, Cahul, 25.03.1999
Legal status:	Association
Name of IPA Partner 1:	Turkish Marine Research Foundation (TUDAV)
Country, region and date of registration:	Turkey, İstanbul, 18 Dec. 1996
Legal status:	Association
Name of IPA Partner 2:	DAYKO Foundation for the Protection of Natural Life
Country, region and date of registration:	Turkey, Kirklareli, 30.11. 2010
Legal status:	Association

NB: Add as many rows as partners

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BEFORE SENDING YOUR PROPOSAL, PLEASE CHECK THAT EACH OF THE FOLLOWING POINTS IS COMPLETE *AND RESPECTS THE FOLLOWING CRITERIA:*	To be filled in by the Applicant	
Title of the Proposal: *<indicate the title>*	Yes	No
PART 1 (ADMINISTRATIVE)		
1.The present Checklist and the annexes are filled in and sent with the Grant Application Form	X	
2.The correct Grant Application Form, published for this call for proposals, has been used	X	
3.The Grant Application Form is typed and is in English (except for dates and signatures)	X	
4.One original and 2 copies are included	X	
5. A complete electronic version of the Grant Application Form, all annexes and all supporting documents is enclosed	X	
6.The Declaration by the Applicant has been filled in, signed, stamped and dated and is enclosed	X	
7.The Declaration by the IPA Financial Lead Beneficiary (if the case) has been filled in, signed, stamped and dated and is enclosed	X	
8.Each partner (including the IPA Financial Lead Beneficiary) has completed, signed, stamped and dated the Partnership Statement, and all statements are enclosed	X	
9.The Budget (Annex B1 for ENPI funds and B2 for IPA funds, all worksheets) is presented in the format requested, is expressed in EUR and is enclosed	X	
10.The Logical Framework has been completed and is enclosed	X	
11.Latest annual accounts (as full unofficial translation(s) into English) has/have been enclosed (this obligation does not apply to public authorities)	X	
12. External Audit Report(s) for the Applicant where the ENPI grant requested exceeds EUR 500,000 and for the IPA Financial Lead Beneficiary (if it is the case) where the IPA grant requested exceeds EUR 500,000 (as full unofficial translation(s) into English) has/have been enclosed, (this obligation does not apply to public authorities, bodies governed by public law and international organisations)	N/A	

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13. The joint Action's activities will be implemented in the eligible area of the programme	X	
14. The requested ENPI grant under Priorities 1 and 2 is equal to or higher than EUR 100,000 (the minimum allowed) and is equal to or lower than EUR 700,000 (the maximum allowed)	X	
15. The requested ENPI grant under Priority 3 is equal or higer than EUR 50,000 (the minimum allowed) and is equal to or lower than EUR 300,000 (the maximum allowed)		X
16. The requested ENPI grant for joint Actions implemented mainly or entirely in a single participating-country but having a cross-border impact is equal to or higher than EUR 50.000 (the minimum allowed) and is equal to or lower thant EUR 250.000 (the maximum allowed)		X
17. The requested IPA grant under Priorities 1 and 2 is equal to or higher than EUR 50,000 (the minimum allowed) and is equal to or lower than EUR 700,000 (the maximum allowed)	X	
18. The requested IPA grant under Priority 3 is equal to or higher than EUR 50,000 (the minimum allowed) and is equal to or lower than EUR 300,000 (the maximum allowed)		X
19. The requested IPA grant for joint Actions implemented mainly or entirely in a single participating-country but having a cross-border impact is equal to or higher than EUR 50.000 (the minimum allowed) and is equal to or lower thant EUR 250.000 (the maximum allowed)		X
20. The initial planned duration of this joint Action requesting an overall grant (ENPI/ENPI+IPA) of Eur 50,000 up to Eur 100,000 does not exceed 12 months;		X
21. The initial planned duration of this joint Action requesting an overall grant (ENPI/ENPI + IPA) equal to or over Eur 100,000 up to Eur 1,400,000 does not exceed 24 months	X	
22.The rate of co-financing is equal to or higher than 10% of the estimated total eligible costs of the ENPI part of the joint Action (minimum percentage required)	X	
23. The rate of co-financing is equal to or higher than 10% of the estimated total eligible costs of the IPA part of the joint Action (minimum percentage required)	X	
24. The joint Action includes at least 1 partner from Member State and 1 partner from Partner Country	X	

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25. The joint Action with Turkish partner(s) includes also at least 1 partner from Member State and 1 partner from Partner Country	X	
26. The joint Action falls under one of the eligible project types (integrated project; symmetrical project; project implemented mainly or entirely in a single participating-country but having a cross-border impact)	X	
27. The joint Action has a cross border character as it fulfills at least 2 of the following criteria: joint developing, joint implementation, joint financing, joint staffing	X	
PART 2. (ELIGIBILITY)		
28. The Applicant represents one of the eligible legal entities.	X	
29. The Applicant is registered and located in the eligible programme area	X	
30. The Applicant is registered and located outside the programme area - but has a branch office in the eligible area	N/A	
31. The Applicant is registered and located outside the programme area - in this case a justification for exclusice competence is provided	N/A	
32. The IPA Financial Lead Beneficiary (if it is the case) represents one of the eligible legal entities (national, regional or local public authority, body governed by public law, association formed by one or several national, regional or local public authoritities, or one or several bodies governed by public law, or other non profit organizations,public undertaking, international organization)	X	
33.The IPA Financial Lead Beneficiary (if it is the case) is registered and located in the eligible programme area	X	
34.The IPA Financial Lead Beneficiary (if it is the case) is registered and located outside the programme area - but has a branch office in the eligible area	N/A	
35.The IPA Financial Lead Beneficiary (if it is the case) is registered and located outside the programme area - in this case a justification for exclusive compentences is provided	N/A	
36. All partners represent eligible legal entities (national, regional or local public authority, body governed by public law, association formed by one or several national, regional or local public authoritities, or one or several bodies governed by public law, or other non profit organizations,public undertaking, international organization)	X	

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37. The partners are registered and located in the eligible programme area	X	
38. The partners are registered and located outside the programme area - but have branch offices in the eligible area	N/A	
39. The partners are registered and located outside the programme area - in this case a justification for exclusive competence is provided	N/A	

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8. Indicators of the Programme

The joint Action (project) will contribute to the following programme output indicator(s) with the following:

Output indicators:

PRIORITY 1	Specify the quantity
OUT 1: Number of cross border partnerships[43] for local development projects created	
OUT 2: Number of entrepreneurs / economic agents involved in project activities	
OUT 3: Number of training / innovation promotion initiatives for entrepreneurs initiated	
OUT 4: Number of local administrations involved in initiatives for capacity building	
OUT 5: Number of new researched and/or established links of information, communication, transport and trade	
PRIORITY 2	
OUT 6: Number of environmental training and/or research initiatives carried out	2
OUT 7: Number of agencies / associations involved in project activities	5
OUT 8: Number of research / education institutions assisted / involved in project initiatives	2
OUT 9: Number of trainings initiatives begun in environmental protection	2
OUT 10: Number of inhabitants of natural areas participating in awareness events	500
PRIORITY 3	
OUT 11: Number of partnerships created for cultural and educational initiatives	
OUT 12: Number of media products produced and distributed by the project	
OUT 13: Number of cultural agencies / associations participating in project activities	
OUT 14: Number of education institutions assisted in project initiatives	
OUT 15: Number of citizens / students participating in events and activities implemented in the project	

[43] Partnerships are defined as two or more organisations acting together by contributing their diverse resources in pursuing of a common vision that has clearly defined goals and objectives.

The joint Action (project) will contribute to the following programme result indicator(s) with the following:

Result indicators:

PRIORITY 1	Specify the quantity
RES 1: Number of project partnerships establishing permanent economic relations between the economic actors from different countries after the end of project activities	
RES 2: Number of entrepreneurs adopting innovations and starting new production after involvement in projects	
RES 3: Number of entrepreneurs / economic agents completing activities and achieving new skills and competencies	
RES 4: Number of new permanent joint products or partnerships in the area of tourism	
RES 5: Number of local administrations and organizations activating new types of services or new ways of providing existing services	
PRIORITY 2	
RES 6: Number of partnerships contracts / agreements establishing permanent relations among institutions / agencies active in the environmental sector	1
RES 7: Number of entrepreneurs / technicians / researchers completing activities and achieving new skills and competencies	24
RES 8: Number of institutions active in environmental protection adopting innovations developed by projects.	1
PRIORITY 3	
RES 9: Number of permanent cultural and educational networks established after the implementation of projects	
RES 10: Number of citizens completing cultural projects and achieving educational / cultural objectives	
RES 11: Number of students completing an internship or training in partner countries	

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Annex B1. Table 1 - ENPI Budget[1] - Overall budget by year and cost categories

Expenses	Expenses are incurred by partner:	TOTAL				Year 1[2]			
		Unit	n. of units	Unit rate (in EUR)	Costs (in EUR)[3]	Unit	n. of units	Unit rate (in EUR)	Costs (in EUR)
[illegible]									
1.1 Technical staff									
1.1.1 Project manager (working 50% over a 24 months period, part time salary 1000 Euro)	ABADL	Per month	12	€ 2.000,00	€ 24.000,00	Per month	6	€ 2.000,00	€ 12.000,00
1.1.2 Communication Officer (working 50% over a 24 months period, part time salary 800 Euro)	ABADL	Per month	12	€ 1.600,00	€ 19.200,00	Per month	6	€ 1.600,00	€ 9.600,00
1.1.4 Human Resources Manager (working 25% over a 24 months period, part time salary 400 Euro)	CRS	Per month	6	€ 1.600,00	€ 9.600,00	Per month	3	€ 1.600,00	€ 4.800,00
1.1.5 Local Coordinator Ukraine(working 25% over a 24 months period, part time salary 400 Euro)	CRS	Per month	6	€ 1.600,00	€ 9.600,00	Per month	3	€ 1.600,00	€ 4.800,00
1.1.6 Local Coordinator Moldova (working 25% over a 24 months period, part time salary 400 Euro)	ECC	Per month	6	€ 1.600,00	€ 9.600,00	Per month	3	€ 1.600,00	€ 4.800,00
1.1.7 Local Coordinator Bulgaria (working 25% over a 24 months period, part time salary 400 Euro)	UBBSLA	Per month	6	€ 1.600,00	€ 9.600,00	Per month	3	€ 1.600,00	€ 4.800,00
1.1.8 Lector 1 GA 2 activity 3 (working 25% over a 1 month period, part time salary 1500 Euro)	CRS	Per month	0,25	€ 6.000,00	€ 1.500,00	Per month			
1.1.9 Lector 2 GA 2 activity 3 (working 25% over a 1 month period, part time salary 1500 Euro)	CRS	Per month	0,25	€ 6.000,00	€ 1.500,00	Per month			
1.2 Administrative and support staff									
1.2.1 Financial manager (working 25% over a 16 months period, part time salary 500 Euro)	ABADL	Per month	6	€ 2.000,00	€ 12.000,00	Per month	3	€ 2.000,00	€ 6.000,00
Subtotal Human Resources					€ 96.600,00				€ 46.800,00
[illegible]									
2.1 Travel[6]		Per travel	1		€ 0,00	Per travel			€ 0,00
WG 1 meeting in Constanta (RO) - GA 1, activity 1 2 participants from Varna to Constanta	UBBSLA	Per travel	1	€ 25,00	€ 25,00	Per travel	1	€ 25,00	€ 25,00
WG 2 meeting in Odessa (UKR)- GA 1, activity 1 2 participants from Cahul to Odesa	ECC CAHUL	Per travel	1	€ 54,00	€ 54,00	Per travel	1	€ 54,00	€ 54,00
WG 2 meeting in Odessa (UKR) - GA 1, activity 1 1 participant from MOEF Bucuresti to Odesa	ABADL	Per travel	1	€ 140,00	€ 140,00	Per travel	1	€ 140,00	€ 140,00
WG 3 meeting in Sinop (TR)- GA 1, activity 1 1 participant from MOEF Bucuresti to Sinop	ABADL	Per travel	1	€ 300,00	€ 300,00	Per travel	1	€ 300,00	€ 300,00
WG meeting in Sinop (TR) - GA 1, activity 2 1 participant from ABADL Bucuresti to Sinop	ABADL	Per travel	1	€ 300,00	€ 300,00	Per travel	1	€ 300,00	€ 300,00
WG meeting in Sinop (TR) - GA 1, activity 2 1 participant from Varna to Sinop	UBBSLA	Per travel	1	€ 300,00	€ 300,00	Per travel	1	€ 300,00	€ 300,00
WG meeting in Sinop (TR) - GA 1, activity 2 1 participant from Odesa to Sinop	CRS	Per travel	1	€ 300,00	€ 300,00	Per travel	1	€ 300,00	€ 300,00
WG meeting in Sinop (TR) - GA 1, activity 2 1 participant from Cahul tu Sinop	ECC	Per travel	1	€ 300,00	€ 300,00	Per travel	1	€ 300,00	€ 300,00
Workshop GA 1, activity 3, Constanta, Romania 1 participant from Varna to Constanta	UBBSLA	Per travel	1	€ 25,00	€ 25,00	Per travel	1	€ 25,00	€ 25,00

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Workshop GA 1, activity 3, Constanta, Romania 1 participant from Cahul to Constanta	ECC	Per travel	1	€ 120,00	€ 120,00	Per travel	1	€ 120,00	€ 120,00
Workshop GA 1, activity 3, Constanta, Romania 1 participant from Odesa to Constanta	CRS	Per travel	1	€ 140,00	€ 140,00	Per travel	1	€ 140,00	€ 140,00
WG on indicators, Constanta, Romania, 1 participant RWB Rijnland , GA 1 activity 4, from Rijnlanto to Constanta	ABADL	Per travel	1	€ 400,00	€ 400,00	Per travel	1	€ 400,00	€ 400,00
WG on Indicators, Constanta, Romania 1 participant EUCC, GA 1 activity 4, from Leiden to Constanta	ABADL	Per travel	1	€ 400,00	€ 400,00	Per travel	1	€ 400,00	€ 400,00
WG on Indicators, Constanta, Romania 1 participant Zandvoort Municipality GA 1 activity 4 from Zandvoort to Constanta	ABADL	Per travel	1	€ 400,00	€ 400,00	Per travel	1	€ 400,00	€ 400,00
WG on Methodology , Constanta, Romania 1 participant RWB Rijnland , GA 1 activity 4 rom Rijnlanto to Constanta	ABADL	Per travel	1	€ 400,00	€ 400,00	Per travel	1	€ 400,00	€ 400,00
WG onMethodology, Constanta, Romania 1 participant EUCC, GA 1 activity 4 Leiden to Constanta	ABADL	Per travel	1	€ 400,00	€ 400,00	Per travel	1	€ 400,00	€ 400,00
WG on Methodology, Constanta, Romania 1 participant Zandvoort Municipality, GA 1 activity 4 from Zandvoort to Constanta	ABADL	Per travel	1	€ 400,00	€ 400,00	Per travel	1	€ 400,00	€ 400,00
Workshop on Partnership Guide, Odessa, UKR, 1 participant ABADL x 2 days, GA 2, activity 1 from Constanta to Odesa	ABADL	Per travel	1	€ 140,00	€ 140,00	Per travel			
Workshop on Partnership Guide, Odessa, UKR, 1 participant x 2 days, GA 2, activity 1 from Varna to Odesa	UBBSLA	Per travel	1	€ 200,00	€ 200,00	Per travel			
Workshop on Partnership Guide, Odessa, UKR, 1 participant x 2 days, GA 2, activity 1, from Cahul to Odesa	ECC	Per travel	1	€ 54,00	€ 54,00	Per travel			
Training in Odessa, 2 participants, GA 2 activity 3	ABADL	Per travel	1	€ 140,00	€ 140,00				
Training in Odessa, 2 participants MOEF, GA 2 activity 3	ABADL	Per travel	2	€ 140,00	€ 280,00				
Training in Odessa, 2 participants, GA 2 activity 3	UBBSLA	Per travel	1	€ 200,00	€ 200,00				
Training in Odessa, 2 participants, GA 2 activity 3	ECC	Per travel	1	€ 54,00	€ 54,00				
Study visit Netherland, 2 participants, GA 2 activity 4	ABADL	Per travel	2	€ 400,00	€ 800,00				
Study visit Netherland, 2 participants MOEF, GA 2 activity 4	ABADL	Per travel	2	€ 400,00	€ 800,00				
Study visit Netherland, 2 participants, GA 2 activity 4	UBBSLA	Per travel	2	€ 400,00	€ 800,00				
Study visit Netherland, 2 participants, GA 2 activity 4	CRS	Per travel	2	€ 400,00	€ 800,00				
Study visit Netherland, 2 participants, GA 2 activity 4	ECC	Per travel	2	€ 400,00	€ 800,00				
2.2 Per diem[7]		Per day			€ 0,00				€ 0,00
WG 1 meeting in Constanta (RO) - GA 1, activity 1 2 BG participants, 2 days	UBBSLA	Per day	4	€ 222,00	€ 888,00	Per day	4	€ 222,00	€ 888,00
WG 2 meeting in Odessa (UKR)- GA 1, activity 1 2 MD participants, 2 days	ECC	Per day	4	€ 280,00	€ 1.120,00	Per day	4	€ 280,00	€ 1.120,00
WG 2 meeting in Odessa (UKR) - GA 1, activity 1 1 participant MOEF, 2 days	ABADL	Per day	2	€ 280,00	€ 560,00	Per day	2	€ 280,00	€ 560,00
WG 3 meeting in Sinop (TR)- GA 1, activity 1 1 participant MOEF, 2 days	ABADL	Per day	2	€ 139,00	€ 278,00	Per day	2	€ 139,00	€ 278,00
WG meeting in Sinop (TR) - GA 1, activity 2 1 RO participant, 2 days	ABADL	Per day	2	€ 139,00	€ 278,00	Per day	2	€ 139,00	€ 278,00
WG meeting in Sinop (TR) - GA 1, activity 2 1 BG participant, 2 days	UBBSLA	Per day	2	€ 139,00	€ 278,00	Per day	2	€ 139,00	€ 278,00
WG meeting in Sinop (TR) - GA 1, activity 2 1 MD participant, 2 days	ECC	Per day	2	€ 139,00	€ 278,00	Per day	2	€ 139,00	€ 278,00
WG meeting in Sinop (TR) - GA 1, activity 2 1 UKR participants, 2 days	CRS	Per day	2	€ 139,00	€ 278,00	Per day	2	€ 139,00	€ 278,00
Workshop GA 1, activity 3, Constanta, Romania 1 participant, 2 days	UBBSLA	Per day	2	€ 222,00	€ 444,00	Per day	2	€ 222,00	€ 444,00
Workshop GA 1, activity 3, Constanta, Romania 1 participant, 2 days	ECC	Per day	2	€ 222,00	€ 444,00	Per day	2	€ 222,00	€ 444,00

Table 1 - Overall Budget by year and cost categories

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Workshop GA 1, activity 3, Constanta, Romania 1 participant, 2 days	CRS ODESSA	Per day	2	€ 222,00	€ 444,00	Per day	2	€ 222,00	€ 444,00
EWG on Indicators, Constanta, Romania, 1 participant RWB Rijnland , 3 x 2 days, GA 1 activity 4	ABADL	Per day	6	€ 222,00	€ 1.332,00	Per day	6	€ 222,00	€ 1.332,00
EWG on Indicators, Constanta, Romania 1 participant EUCC, 3 x 2 days, GA 1 activity 4	ABADL	Per day	6	€ 222,00	€ 1.332,00	Per day	2	€ 222,00	€ 444,00
EWG on Indicators, Constanta, Romania 1 participant Zandvoort Municipality, 3 x 2 days, GA 1 activity 4	ABADL	Per day	6	€ 222,00	€ 1.332,00	Per day	2	€ 222,00	€ 444,00
EWG on Methodology , Constanta, Romania 1 participant RWB Rijnland , 3 x 2 days, GA 1 activity 4	ABADL	Per day	6	€ 222,00	€ 1.332,00	Per day	2	€ 222,00	€ 444,00
EWG onMethodology, Constanta, Romania 1 participant EUCC, 3 x 2 days, GA 1 activity 4	ABADL	Per day	6	€ 222,00	€ 1.332,00	Per day	2	€ 222,00	€ 444,00
EWG on Methodology, Constanta, Romania 1 participant Zandvoort Municipality, 3 x 2 days, GA 1 activity 4	ABADL	Per day	6	€ 222,00	€ 1.332,00	Per day	2	€ 222,00	€ 444,00
Workshop on Partnership Guide, Odessa, UKR, 1 participant x 2 days, GA 2, activity 1	ABADL	Per day	2	€ 280,00	€ 560,00	Per day			
Workshop on Partnership Guide, Odessa, UKR, 1 participant x 2 days, GA 2, activity 1	UBBSLA	Per day	2	€ 280,00	€ 560,00	Per day			
Workshop on Partnership Guide, Odessa, UKR, 1 participant x 2 days, GA 2, activity 1	ECC	Per day	2	€ 280,00	€ 560,00	Per day			
Training in Odessa, 2 participants x 5 days GA 2 activity 3	ABADL	Per day	10	€ 280,00	€ 2.800,00				
Training in Odessa, 2 participants MOEF x 5 days GA 2 activity 3	ABADL	Per day	10	€ 280,00	€ 2.800,00				
Training in Odessa, 2 participants x 5 days GA 2 activity 3	UBBSLA	Per day	10	€ 280,00	€ 2.800,00				
Training in Odessa, 2 participants x 5 days GA 2 activity 3	ECC	Per day	10	€ 280,00	€ 2.800,00				
Study visit Netherland, 2 participants x 5 days, GA 2 activity 4	ABADL	Per day	10	€ 263,00	€ 2.630,00				
Study visit Netherland, 2 participants MOEF x 5 days, GA 2 activity 4	ABADL	Per day	10	€ 263,00	€ 2.630,00				
Study visit Netherland, 2 participants x 5 days, GA 2 activity 4	UBBSLA	Per day	10	€ 263,00	€ 2.630,00				
Study visit Netherland, 2 participants x 5 days, GA 2 activity 4	CRS	Per day	10	€ 263,00	€ 2.630,00				
Study visit Netherland, 2 participants x 5 days, GA 2 activity 4	ECC	Per day	10	€ 263,00	€ 2.630,00				
2.3 Other travel expenditures		Per day			€ 0,00	Per day			€ 0,00
Local travel for public debates GA 3 activity 1 (bus)	ABADL	per day	3	€ 800,00	€ 2.400,00	per day			€ 0,00
Local travel for public debates GA 3 activity 1 (bus)	UBBSLA	per day	3	€ 800,00	€ 2.400,00	per day			€ 0,00
Subtotal Travel					€ 53.584,00				€ 13.246,00
3. Equipment and supplies*									
3.1 Purchase of vehicles		Per vehicle			€ 0,00	Per vehicle			€ 0,00
3.2 Rent of vehicles		Per month			€ 0,00	Per month			€ 0,00
3.3 Computer hardware/software		Per item			€ 0,00	Per item			€ 0,00
Laptop with Software for management activities GA 5	ABADL	Per item	1	€ 1.000,00	€ 1.000,00	Per item	1	€ 1.000,00	€ 1.000,00
Laptop with Software for management activities GA 5	UBBSLA	Per item	1	€ 1.000,00	€ 1.000,00	Per item	1	€ 1.000,00	€ 1.000,00
Laptop with Software for management activities GA 5	CRS	Per item	1	€ 1.000,00	€ 1.000,00	Per item	1	€ 1.000,00	€ 1.000,00
Laptop with Software for management activities GA 5	ECC	Per item	1	€ 1.000,00	€ 1.000,00	Per item	1	€ 1.000,00	€ 1.000,00
Photo digital camera for management activities GA 5	ABADL	Per item	1	€ 300,00	€ 300,00	Per item	1	€ 300,00	€ 300,00
Photo digital camera for management activities GA 5	UBBSLA	Per item	1	€ 300,00	€ 300,00	Per item	1	€ 300,00	€ 300,00
Photo digital camera for management activities GA 5	CRS	Per item	1	€ 300,00	€ 300,00	Per item	1	€ 300,00	€ 300,00
Photo digital camera for management activities GA 5	ECC	Per item	1	€ 300,00	€ 300,00	Per item	1	€ 300,00	€ 300,00
3.4 Machines, tools, spareparts/equipment (please specify)		Per item			€ 0,00	Per item			€ 0,00
3.5 Other (please specify) - please add as many rows as you need					€ 0,00				€ 0,00
Subtotal Equipment and supplies					€ 5.200,00				€ 5.200,00

Table 1 - Overall Budget by year and cost categories

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4.1 Vehicle costs		Per month			€ 0,00	Per month			€ 0,00
4.2 Office rent		Per month			€ 0,00	Per month			€ 0,00
4.3 Furniture and office supplies		Per month			€ 0,00	Per month			€ 0,00
4.4 Other services (tel/fax, electricity/heating, maintenance)		Per month			€ 0,00	Per month			€ 0,00
Subtotal Offices					€ 0,00				€ 0,00
5.1 External experts (please specify) - please add as many rows as you need		Per expert			€ 0,00	Per expert			€ 0,00
Project visual identity concept and the communication strategy GA 4, activity 1	ABADL	Per expert	1	€ 3.000,00	€ 3.000,00	Per expert	1	€ 3.000,00	€ 3.000,00
5.2 Publications, studies, research						Per item			€ 0,00
Study on ICZM status in Romania, Bulgaria, Ukraine, Moldova and Turkey GA 1 activity 1	ABADL	per item	1	€ 140.000,00	€ 140.000,00	per item	1	€ 150.000,00	€ 150.000,00
Printing copies of the Consolidated report GA 1 activity 3	ABADL	per item	50	€ 4,00	€ 200,00	per item	50	€ 4,00	€ 200,00
printing bilingual copies of the Technical Toolkit GA 1 activity 5	ABADL	per item	30	€ 4,00	€ 120,00	per item	30	€ 4,00	€ 120,00
printing bilingual copies of the Technical Toolkit GA 1 activity 5	UBBSLA	per item	30	€ 4,00	€ 120,00	per item	30	€ 4,00	€ 120,00
printing bilingual copies of the Technical Toolkit GA 1 activity 5	CRS	per item	30	€ 4,00	€ 120,00	per item	30	€ 4,00	€ 120,00
printing bilingual copies of the Technical Toolkit GA 1 activity 5	ECC	per item	30	€ 4,00	€ 120,00	per item	30	€ 4,00	€ 120,00
Printing ICZM Regional Partnership Guide GA 2 activity 2	ABADL	per item	200	€ 4,00	€ 800,00				
Printing/ editing DVD with potential partners GA 2 activity 2	ABADL	per item	200	€ 2,50	€ 500,00				
Printing bilingual Guide on public participantion GA 3 activity 2	ABADL	per item	30	€ 4,00	€ 120,00				
Printing bilingual Guide on public participantion GA 3 activity 2	UBBSLA	per item	30	€ 4,00	€ 120,00				
Printing bilingual Guide on public participantion GA 3 activity 2	CRS ODESSA	per item	30	€ 4,00	€ 120,00				
Printing bilingual Guide on public participantion GA 3 activity 2	ECC CAHUL	per item	30	€ 4,00	€ 120,00				
Leaflets GA 4 activity 4	ABADL	Per item	2000	€ 1,50	€ 3.000,00				
Brochures GA 4 activity 4	ABADL	Per item	1000	€ 1,50	€ 1.500,00				
Posters GA 4 Activity 4	ABADL	Per item	50	€ 2,50	€ 125,00				
Leaflets GA 4 activity 4	UBBSLA	Per item	2000	€ 1,50	€ 3.000,00				
Brochures GA 4 activity 4	UBBSLA	Per item	1000	€ 1,50	€ 1.500,00				
Posters GA 4 Activity 4	UBBSLA	Per item	50	€ 2,50	€ 125,00				
Leaflets GA 4 activity 4	CRS ODESSA	Per item	2000	€ 1,50	€ 3.000,00				
Brochures GA 4 activity 4	CRS ODESSA	Per item	1000	€ 1,50	€ 1.500,00				
Posters GA 4 Activity 4	CRS ODESSA	Per item	50	€ 2,50	€ 125,00				
Leaflets GA 4 activity 4	ECC CAHUL	Per item	2000	€ 1,50	€ 3.000,00				
Brochures GA 4 activity 4	ECC CAHUL	Per item	1000	€ 1,50	€ 1.500,00				
Posters GA 4 Activity 4	ECC CAHUL	Per item	50	€ 2,50	€ 125,00				
Printing outdoor banners GA 4 activity 5	ABADL	Per item	10	€ 240,00	€ 2.400,00	Per item	10	€ 200,00	€ 2.000,00
Printing roll-ups GA 4 activity 5	ABADL	Per item	5	€ 150,00	€ 750,00	Per item	5	€ 150,00	€ 750,00
Printing personalized sets (folders + pens + blocknotes) GA 4 activity 5	ABADL	Per item	1500	€ 5,00	€ 7.500,00	Per item	1500	€ 5,00	€ 7.500,00
5.3 Costs for expenditure verification		Per service			€ 0,00	Per service			€ 0,00
Costs of expenditure and verification GA 5	UBBSLA	Per service	1	€ 3.000,00	€ 3.000,00	Per service	0,5	€ 3.000,00	€ 1.500,00
Costs of expenditure and verification GA 5	CRS	Per service	1	€ 3.000,00	€ 3.000,00	Per service	0,5	€ 3.000,00	€ 1.500,00
Costs of expenditure and verification GA 5	ECC	Per service	1	€ 3.000,00	€ 3.000,00	Per service	0,5	€ 3.000,00	€ 1.500,00
5.4 Evaluation costs		Per service			€ 0,00	Per service			€ 0,00
5.5 Translation, interpreters		Per page/Per day			€ 0,00	Per page/Per day			
Translator EN/RO, RO/EN GA 5	ABADL	per page	1000	€ 15,00	€ 15.000,00	per page	500	€ 8,00	€ 4.000,00
Interpretor EN/RO, RO/EN GA 5, 2 persons/day	ABADL	per day	12	€ 200,00	€ 2.400,00	per day	6	€ 200,00	€ 1.200,00
Translator EN/BG, BG/EN GA 5	UBBSLA	per page	1000	€ 15,00	€ 15.000,00	per page	500	€ 8,00	€ 4.000,00
Interpretor EN/BG, BG/EN GA 5,2 persons/day	UBBSLA	per day	4	€ 200,00	€ 800,00	per day	2	€ 200,00	€ 400,00

Table 1 - Overall Budget by year and cost categories

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Translator EN/UKR, UKR/EN GA 5	CRS	per page	1000	€ 15,00	€ 15.000,00	per page	500	€ 8,00	€ 4.000,00
Interpreter EN/UKR, UKR/EN GA 5, 2 persons/day	CRS	Per day	18	€ 200,00	€ 3.600,00	Per day	8	€ 200,00	€ 1.600,00
Translator EN/MD, MD/EN GA 5	ECC	per page	1000	€ 15,00	€ 15.000,00	per page	500	€ 8,00	€ 4.000,00
Interpreter EN/MD, MD/EN GA 5, 2 persons/day	ECC	per day	4	€ 200,00	€ 800,00	per day	2	€ 200,00	€ 400,00
5.6 Financial services (bank guarantee costs etc.)		Per service				Per service			
Financial services	ABADL	Per service	1	€ 3.000,00	€ 3.000,00				
5.7 Costs of conferences/seminars		Per event				Per event			
Location rental WG 1 meeting in Constanta (RO) GA 1, activity 1	ABADL	Per event	1	€ 600,00	€ 600,00	Per event	1	€ 600,00	€ 600,00
Location rental WG 2 meeting in Odessa (UKR)- GA 1, activity 1	CRS	Per event	1	€ 600,00	€ 600,00	Per event	1	€ 600,00	€ 600,00
Location rental Workshop GA 1, activity 3, Constanta, Romania	ABADL	Per event	1	€ 600,00	€ 600,00	Per event	1	€ 600,00	€ 600,00
Catering services - coffee break 30 persons x 2 days GA 1 activity 3	ABADL	Per event	1	€ 480,00	€ 480,00	Per event	1	€ 480,00	€ 480,00
Location rental WG on Indicators, Constanta, Romania, GA 1 activity 4	ABADL	Per event	3	€ 600,00	€ 1.800,00	Per event	1	€ 600,00	€ 600,00
Location rental WG on metodology, Constanta, Romania, GA 1 activity 4	ABADL	Per event	3	€ 600,00	€ 1.800,00	Per event	1	€ 600,00	€ 600,00
Location rental Worshop on partnership guide GA 2 activity 2, 50 participants	ABADL	Per event	1	€ 600,00	€ 600,00				
Location rental Worshop on partnership guide GA 2 activity 2, 50 participants	UBBSLA	Per event	1	€ 600,00	€ 600,00				
Location rental Worshop on partnership guide GA 2 activity 2, 50 participants	ECC	Per event	1	€ 600,00	€ 600,00				
Location rental Worshop on partnership guide GA 2 activity 2, 50 participants	CRS	Per event	1	€ 600,00	€ 600,00				
Catering 50 persons Worshop on partnership guide GA 2 activity 2, 50 participants	ABADL	Per event	1	€ 450,00	€ 450,00				
Catering 50 persons Worshop on partnership guide GA 2 activity 2, 50 participants	UBBSLA	Per event	1	€ 450,00	€ 450,00				
Catering 50 persons Worshop on partnership guide GA 2 activity 2, 50 participants	ECC	Per event	1	€ 450,00	€ 450,00				
Catering 50 persons Worshop on partnership guide GA 2 activity 2, 50 participants	CRS	Per event	1	€ 450,00	€ 450,00				
Location rental Training in Odessa GA 2 activity 3	CRS	Per event	2	€ 1.200,00	€ 2.400,00				
5.8 Visibility actions[12]		Per action							
Public awareness campaign GA 3 activity 1 (1 TV spot, 5 radio announcements)	ABADL	Per action	1	€ 2.000,00	€ 2.000,00	Per action			€ 0,00
Public awareness campaign GA 3 activity 1 (1 TV spot, 5 radio announcements)	UBBSLA	Per action	1	€ 2.000,00	€ 2.000,00	Per action			€ 0,00
Website plaftorm GA 4 activity 2	ABADL	Per action	1	€ 10.000,00	€ 10.000,00	Per action	1	€ 5.000,00	€ 5.000,00
Personalized memory sticks GA 4 activity 5	ABADL	per item	1500	€ 4,00	€ 6.000,00	per item	1500	€ 4,00	€ 6.000,00
Press articles GA 4	ABADL	per item	7	€ 500,00	€ 3.500,00	per item	4	€ 500,00	€ 2.000,00
Press articles GA 4	UBBSLA	per item	7	€ 500,00	€ 3.500,00	per item	4	€ 500,00	€ 2.000,00
Press articles GA 4	ECC	per item	7	€ 500,00	€ 3.500,00	per item	4	€ 500,00	€ 2.000,00
Press articles GA 4	CRS	per item	7	€ 500,00	€ 3.500,00	per item	4	€ 500,00	€ 2.000,00
5.9 Other (please specify) - please add as many rows as you need									
Subtotal Subcontracted services					€ 300.690,00				€ 210.510,00
6.									
(please specify)					€ 0,00				€ 0,00
(please specify) - please add as many rows as you need					€ 0,00				€ 0,00
Subtotal Other					€ 0,00				€ 0,00
7. Subtotal direct eligible costs of the Action (1-6)					€ 456.074,00				€ 275.756,00

Table 1 - Overall Budget by year and cost categories

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8. Provision for contingency reserve (maximum 2% of 7. Subtotal direct eligible costs of the Action)[13]			€ 8.209,33				€ 4.963,61
9. Total direct eligible costs of the Action (7+8)			€ 464.283,33				€ 280.719,61
10. Administrative costs (maximum 7% of 9. Total direct eligible costs of the Action)[14]			30.178,42				18.246,77
11. Total eligible costs (9+10)			494.461,75				298.966,38

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MINISTERUL DEZVOLTARII REGIONALE SI TURISMULUI * GUVERNUL ROMANIEI
DIRECTOR GENERAL
DGCTE

Table 1 - Overall Budget by year and cost categories

1. The Budget must cover all eligible costs of the Action, not just the Programme's contribution. The description of items must be sufficiently detailed and all items broken down into their main components. The number of units and unit rate must be specified for each component depending on the indications provided: for example, for a 24 months duration Action with a full time project coordinator, the expense is "Project coordinator", the unit is "per month", the number of unit is "24", the unit rate is the gross monthly cost and the cost will be automatically calculated as the product between the cost per unit and the number of units.

2. This section must be completed if the Action is to be implemented over a period of more than 12 months.

3. Costs and unit rates are rounded to the nearest euro cent.

4. Please add different rows if same positions have different cost. If staff are not working full time on the Action, the percentage should be indicated alongside the description of the item and reflected in the number of units (not the unit rate). More specifically, for each part time staff, please insert as in the following example:
o Description: Regional Coordinator Bulgaria (working 50% over a 18 months period, part time salary 1,000 Euro);
o No. of units: 18*50%;
o Unit rate: 2,000 Euro.

5. Costs for C02 offsetting of air travel may be included. C02 offsetting shall in that case be achieved by supporting CDM/Gold Standard projects (evidence must be included as part of the supporting documents) or through airplane company programmes when available. Indicate the place of departure and the destination. If information is not available, enter a global amount.

6. Please include each travel on separate row and detail for each row how many persons and the route they travel (from ... to....). Please carefully check Annex G Eligibility of expenditure to the Guidelines for Grant Applicants.

7. Per diems cover accommodation, meals and local travel within the place of the mission and miscellaneous expenses. The calculation of per diems and the applicable rates must not exceed the scales published by the E.C. at the time of contract signature (Annex H. Daily allowance rates). If information is not available, enter a global amount. Please include each country on separate row and detail for each row how many persons, which nationality and how many days. Please carefully check Annex G Eligibility of expenditure to the Guidelines for Grant Applicants.

8. Costs of purchase or rental. Please note that only the equipment and supplies specifically mentioned within the Grant Application Form (section 2.4.2.9) may be included.

9. These costs may cover only premises rented especially for the Action. The normal rental and service costs are administrative expenditure under heading 10.

MINISTERUL DEZVOLTARII REGIONALE ȘI TURISMULUI * DIRECTIA GENERALA GESTIONARE FONDURI EUROPENE

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Table 1 - Overall Budget by year and cost categories

10. Specify. Lump sums will not be accepted.

11. For the Romanian Beneficiaries/partners, the costs for expenditure verification are not eligible from the budget of the joint Action, being covered by the national control system (set up by the Ministry of Regional Development and Tourism, Romania).
For each Beneficiary/partner from Armenia, Bulgaria, Georgia, Greece, R.Moldova, Ukraine and Turkey, corresponding costs for expenditure verification shall be budgeted under this budgetary line, despite the fact that for the Bulgarian and Greek entities the verification shall be performed by the national control system, whereas for the rest, audit firms shall be contracted following the provisions of Annex IV of the Grant Contract.

12. Communication and visibility activities should be properly planned and budgeted at each stage of the project implementation. These activities should not only focus on publicising the EU support for the action but also on its outcome and impact. Please note that the Communication and Visibility Manual for EU External Actions is available on the following website:
http://ec.europa.eu/europeaid/work/visibility/index_en.htm).

13. Contingency reserve can only be used with the prior written authorization of the Joint Managing Authority in case of ENPI funds and CFCU in Turkey for IPA funds.

14. Only indirect costs which are not assigned to another heading of the budget are included here. Please mention the general condition taken into account for the use of flat rates:
- The ratio of the number of people working for the Action / number of people working in the organization or department;
- The ratio of the number of hours worked on the Action / number of hours worked in total in the organization or department;
- The ratio of the surface used by the personnel working for the Action / surface of the organization or department.

000130

Annex B1. Table 2 - ENPI Budget - Expected distribution per partners and cost categories

	TOTAL	Applicant ABADL, ROMANIA	Partner 1 UBBSLA, BULGARIA	Partner 2 CRS, UKRAINE	Partner 3 ECC, MOLDOVA	%
1. Human resources	€ 96.600,00	€ 55.200,00	€ 9.600,00	€ 22.200,00	€ 9.600,00	21,18%
2. Travel	€ 53.584,00	€ 28.228,00	€ 11.550,00	€ 4.592,00	€ 9.214,00	11,75%
3. Equipment and supplies	€ 5.200,00	€ 1.300,00	€ 1.300,00	€ 1.300,00	€ 1.300,00	1,14%
4. Offices	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00%
5. Subcontracted services	€ 300.690,00	€ 208.245,00	€ 30.215,00	€ 34.015,00	€ 28.215,00	65,93%
6. Other	€ 0,00					0,00%
7. SUBTOTAL DIRECT ELIGIBLE COSTS (1-6)	€ 456.074,00	€ 292.973,00	€ 52.665,00	€ 62.107,00	€ 48.329,00	100,00%
8. Provision for contingency reserve (maximum 2% of 7. Subtotal direct eligible costs of the Action)	€ 8.209,33	€ 5.273,51	€ 947,97	€ 1.117,93	€ 869,92	1,80%
9. TOTAL DIRECT ELIGIBLE COSTS (7+8)	€ 464.283,33	€ 298.246,51	€ 53.612,97	€ 63.224,93	€ 49.198,92	
10. Administrative costs (maximum 7% of 9. Total direct eligible costs of the Action)	€ 30.178,42	€ 19.386,02	€ 3.484,84	€ 4.109,62	€ 3.197,93	6,50%
11. TOTAL ELIGIBLE COSTS (9+10)	€ 494.461,75	€ 317.632,54	€ 57.097,81	€ 67.334,55	€ 52.396,85	

15. Please add as many columns as necessary.

NOTE: Please check if the total eligible costs (budget heading 11) is the same with the total eligible costs (budget heading 11) from Table 1

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Annex B1. Table 3 - ENPI Budget - Expected distribution per Group of Activities, partners and cost categories

	Partners	1. Human resources	2. Travel	3. Equipment and supplies	4. Offices	5. Subcontracted services	6. Other	7. Subtotal direct eligible costs (1-6)	8. Provision for contingency reserve (max 2% of 7)	9. Total direct eligible costs of the Action (7+8)	10. Administrative costs (max 7% of 9)	11. TOTAL ELIGIBLE COSTS (9+10)
GA 1	Applicant		€ 12.248,00			€ 148.600,00		€ 160.848,00		€ 160.848,00		€ 160.848,00
	Partner 1		€ 1.960			€ 120		€ 2.080,00		€ 2.080,00		€ 2.080,00
	Partner 2		€ 1.162			€ 720		€ 1.882,00		€ 1.882,00		€ 1.882,00
	Partner 3[16]		€ 2.316			€ 120		€ 2.436,00		€ 2.436,00		€ 2.436,00
GA 1 TOTAL		€ 0,00	€ 17.686,00	€ 0,00	€ 0,00	€ 149.560,00	€ 0,00	€ 167.246,00	€ 0,00	€ 167.246,00	€ 0,00	€ 167.246,00
GA 2	Applicant		€ 13.580,00			€ 2.350,00		€ 15.930,00		€ 15.930,00		€ 15.930,00
	Partner 1		€ 7.190			€ 1.050		€ 8.240,00		€ 8.240,00		€ 8.240,00
	Partner 2		€ 5.430			€ 1.450		€ 6.880,00		€ 6.880,00		€ 6.880,00
	Partner 3[16]		€ 6.898			€ 1.050		€ 7.948,00		€ 7.948,00		€ 7.948,00
GA 2 TOTAL		€ 0,00	€ 31.098,00	€ 0,00	€ 0,00	€ 7.900,00	€ 0,00	€ 38.998,00	€ 0,00	€ 38.998,00	€ 0,00	€ 38.998,00
GA 3	Applicant		€ 2.400,00			€ 2.120,00		€ 4.520,00		€ 4.520,00		€ 4.520,00
	Partner 1		€ 2.400			€ 2.120		€ 4.520,00		€ 4.520,00		€ 4.520,00
	Partner 2					€ 120		€ 120,00		€ 120,00		€ 120,00
	Partner 3[16]					€ 120		€ 120,00		€ 120,00		€ 120,00
GA 3 TOTAL		€ 0,00	€ 4.800,00	€ 0,00	€ 0,00	€ 4.480,00	€ 0,00	€ 9.280,00	€ 0,00	€ 9.280,00	€ 0,00	€ 9.280,00
GA 4	Applicant					€ 34.775,00		€ 34.775,00		€ 34.775,00		€ 34.775,00
	Partner 1					€ 8.125		€ 8.125,00		€ 8.125,00		€ 8.125,00
	Partner 2					€ 8.125		€ 8.125,00		€ 8.125,00		€ 8.125,00
	Partner 3[16]					€ 8.125		€ 8.125,00		€ 8.125,00		€ 8.125,00
GA 4 TOTAL		€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 59.150,00	€ 0,00	€ 59.150,00	€ 0,00	€ 59.150,00	€ 0,00	€ 59.150,00
GA 5	Applicant	€ 55.200,00		€ 1.300,00	€ 0,00	€ 20.400,00		€ 76.900,00	€ 5.273,51	€ 82.173,51	€ 19.386,02	€ 101.559,54
	Partner 1	€ 9.600		€ 1.300	€ 0,00	€ 18.800		€ 29.700,00	€ 948	€ 30.647,97	€ 3.484,84	€ 34.132,81
	Partner 2	€ 21.700		€ 1.300	€ 0,00	€ 21.600		€ 45.100,00	€ 1.118	€ 46.217,95	€ 4.109,62	€ 50.327,56
	Partner 3[16]	€ 9.600		€ 1.300	€ 0,00	€ 18.800		€ 29.700,00	€ 870	€ 30.569,92	€ 3.197,93	€ 33.767,85
GA 5 TOTAL		€ 96.600,00	€ 0,00	€ 5.200,00	€ 0,00	€ 79.600,00	€ 0,00	€ 181.400,00	€ 8.209,33	€ 189.609,33	€ 30.178,42	€ 219.787,75
Subtotal direct eligible costs (1-6)		€ 96.600,00	€ 53.584,00	€ 5.200,00	€ 0,00	€ 300.690,00	€ 0,00	€ 456.074,00	€ 8.209,33	€ 464.283,33	€ 30.178,42	€ 494.461,75
PERCENTAGE		21,18%	11,75%	1,14%	%	65,93%	%	100,00%	1,80%		6,50%	

16. Please add as many rows as necessary.

NOTE: Please check if the total eligible costs (budget heading 11) is the same with the total eligible costs (budget heading 11) from Table 2

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Annex B1. Table 4 - ENPI Budget - Sources of funding			
		Amount (in EUR)	Percentage
Total EU contribution[17]		**€ 445.015,57**	**90,00%**
EU contribution for Applicant ABADL, ROMANIA		€ 285.869,28	57,81%
EU contribution for Partner 1 UBBSLA, BULGARIA		€ 51.388,03	10,39%
EU contribution for Partner 2 CRS, UKRAINE		€ 60.601,09	12,26%
EU contribution for Partner 3 ECC, MOLDOVA		€ 47.157,17	9,54%
Total partners' financial contribution[19]		**€ 49.446,17**	**10,00%**
Applicant's ABADL, ROMANIA financial contribution		€ 31.763,25	6,42%
Partner 1'sUBBSLA, BULGARIA financial contribution		€ 5.709,78	1,15%
Partner 2's CRS, UKRAINE financial contribution		€ 6.733,45	1,36%
Partner 3's ECC, MOLDOVA financial contribution[18]		€ 5.239,69	1,06%
TOTAL EU and PARTNERS CONTRIBUTION		**€ 494.461,75**	**100,00%**
Contribution(s) from other European institutions or EU Member States[20]		**€ 0,00**	%
Name	*Conditions*		%
Name	*Conditions*		%
Name	*Conditions*		%
Contribution from other organisations[21]		**€ 0,00**	%
Name	*Conditions*		%
Name	*Conditions*		%
Name	*Conditions*		%
Other contribution (please specify)[22]		**€ 0,00**	%
Name	*Conditions*		%
Name	*Conditions*		%
Name	*Conditions*		%
TOTAL OTHER CONTRIBUTIONS		**€ 0,00**	%

In kind contribution[23]

17. The maximum total EU contribution cannot exceed 90% of the total budget of the Action (budget heading 11 in Table 1 ENPI).

18. Please add as many raws as necessary.

19. The minimum total partners' financial contribution should be minimum 10% of the total budget of the Action (budget heading 11 in Table 1 ENPI).

20. Only in case a partner's financial contribution is partially or totally supported by an EU institution/Member State. Please note that this amount should be already included in the partners' financial contribution above.

21. Only in case a partner's financial contribution is partially or totally supported by other organisations. Please note that this amount should be already included in the partners' financial contribution above.

22. Only in case a partner's financial contribution is partially or totally supported by other sources. Please note that this amount should be already included in the partners' financial contribution above.

23. Please list any in kind contribution, if it is the case.

NOTE: Please check if the total eligible costs (budget heading 11) is the same with the total eligible costs (budget heading 11) from Table 3

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Annex B2. Tab... 1 - IPA Budget[1] - Overall budget by year and cost categories

Expenses	Expenses are approved on partner	TOTAL				Year 1[2]			
		Unit	n. of units	Unit cost (in EUR)	Costs (in EUR)[3]	Unit	n. of units	Unit cost (in EUR)	Costs (in EUR)
[illegible]									
[illegible]									
1.1.1 Technical Manager (working 25% over a 16 months period, part time salary 400 Euro) GA 5	SINOP	Per month	6	€ 1.600,00	€ 9.600,00	Per month	3	€ 1.600,00	€ 4.800,00
1.1.2 Local Coordinator Turkey (working 25% over a 16 months period, part time salary 400 Euro) GA 5	TUDAV	Per month	6	€ 1.600,00	€ 9.600,00	Per month	3	€ 1.600,00	€ 4.800,00
1.1.2 Project assistant (working 50% over a 16 months period, part time salary 500 Euro) GA 5	DAYKO	Per month	12	€ 1.000,00	€ 12.000,00	Per month	6	€ 1.000,00	€ 6.000,00
1.2 Administrative and support staff									
1.2.1 IPA Account officer (working 25% over a 16 months period, part time salary 400 Euro) GA 5	SINOP	per month	6	€ 1.600,00	€ 9.600,00	per month	3	€ 1.600,00	€ 4.800,00
Subtotal Human resources Budget					€ 40.800,00				€ 20.400,00
[illegible]									
2.1 Travel[4]		Per travel			€ 0,00	Per travel			€ 0,00
WG 3 meeting in Sinop (TR)- GA 1, activity 1 1 participant Kastamonu , from Kastamonu to Sinop	SINOP	Per travel	1	€ 20,00	€ 20,00	Per travel	1	€ 20,00	€ 20,00
WG 3 meeting in Sinop (TR)- GA 1, activity 1 1 participant Rize, from Rize to Sinop	SINOP	Per travel	1	€ 300,00	€ 300,00	Per travel	1	€ 300,00	€ 300,00
WG 3 meeting in Sinop (TR)- GA 1, activity 1 1 participant Dayko, from Demirkoy-Kirklareli to Sinop	DAYKO	Per travel	1	€ 300,00	€ 300,00	Per travel	1	€ 300,00	€ 300,00
WG 3 meeting in Sinop (TR)- GA 1, activity 1, 1 participant TUDAV from Beykoz-Istanbul to Sinop	TUDAV	Per travel	1	€ 300,00	€ 300,00	Per travel	1	€ 300,00	€ 300,00
Workshop GA 1, activity 3, Constanta, Romania 1 participant, from Sinop to Constanta	SINOP	Per travel	1	€ 300,00	€ 300,00	Per travel	1	€ 300,00	€ 300,00
Workshop GA 1, activity 3, Constanta, Romania 1 participant TUDAV from Beykoz-Istanbul to Constanta	TUDAV	Per travel	1	€ 300,00	€ 300,00	Per travel	1	€ 300,00	€ 300,00
Workshop GA 1, activity 3, Constanta, Romania 1 participant Rize, from Rize to Constanta	SINOP	Per travel	1	€ 300,00	€ 300,00	Per travel	1	€ 300,00	€ 300,00
Workshop GA 1, activity 3, Constanta, Romania 1 participant Dayko, from Demirkoy-Kirklareli to Constanta	DAYKO	Per travel	1	€ 300,00	€ 300,00	Per travel	1	€ 300,00	€ 300,00
Workshop GA 1, activity 3, Constanta, Romania 1 participant Kastamonu, from Kastamonu to Constanta	SINOP	Per travel	1	€ 300,00	€ 300,00	Per travel	1	€ 300,00	€ 300,00
Workshop on Partnership Guide, Odessa, UKR, 1 participant x 2 days, GA 2, activity 1, from Sinop to Odesa	SINOP	Per travel	1	€ 300,00	€ 300,00				€ 0,00
Training in Odessa, 2 participants, GA 2 activity 3 from Sinop to Odesa	SINOP	Per travel	2	€ 300,00	€ 600,00				
Training in Odessa, 2 participants TUDAV, GA 2 activity 3 , from Beykoz-Istanbul to Odesa	TUDAV	Per travel	2	€ 300,00	€ 600,00				
Training in Odessa, 2 participants RIZE, GA 2 activity 3 from Rize toOdesa	SINOP	Per travel	2	€ 300,00	€ 600,00				
Training in Odessa, 2 participants, GA 2 activity 3 from Demirkoy-Kirklareli to Odesa	DAYKO	Per travel	2	€ 300,00	€ 600,00				

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Training in Odessa, 2 participants Kastamonu, GA 2 activity 3 from Kastamonu to Odessa	SINOP	Per travel	2	€ 300,00	€ 600,00				
Study visit Netherland, 2 participants, **GA 2 activity 4 from Sinop to Netherland**	SINOP	Per travel	2	€ 400,00	€ 800,00				
Study visit Netherland, 2 participants, GA 2 activity 4 **from** Beykoz-İstanbul to Netherland	TUDAV	Per travel	2	€ 400,00	€ 800,00				
Study visit Netherland, 2 participants RIZE, GA 2 activity 4, from Rize to Netherland	SINOP	Per travel	2	€ 400,00	€ 800,00				
Study visit Netherland, 2 participants, GA 2 activity 4 from Demirköy-Kırklareli to Netherland	DAYKO	Per travel	2	€ 400,00	€ 800,00				
Study visit Netherland, 2 participants Kastamonu, GA 2 activity 4, from Kastamonu to Netherlands	SINOP	Per travel	2	€ 400,00	€ 800,00				
2.2 Per diem[7]		Per day			€ 0,00	Per day			€ 0,00
WG meeting in Sinop (TR) - GA 1, activity 2 *1 RIZE participants, 2 days*	SINOP	Per day	2	€ 139,00	€ 278,00	Per day	2	€ 139,00	€ 278,00
Workshop GA 1, activity 3, Constanta, Romania 1 participant, 2 days	SINOP	Per day	2	€ 222,00	€ 444,00	Per day	2	€ 222,00	€ 444,00
Workshop GA 1, activity 3, Constanta, Romania 1 participant, 2 days	TUDAV	Per day	2	€ 222,00	€ 444,00	Per day	2	€ 222,00	€ 444,00
Workshop GA 1, activity 3, Constanta, Romania 1 participant RIZE, 2 days	SINOP	Per day	2	€ 222,00	€ 444,00	Per day	2	€ 222,00	€ 444,00
Workshop GA 1, activity 3, Constanta, Romania 1 participant, 2 days	DAYKO	Per day	2	€ 222,00	€ 444,00	Per day	2	€ 222,00	€ 444,00
Workshop GA 1, activity 3, Constanta, Romania 1 participant Kastamonu, 2 days	SINOP	Per day	2	€ 222,00	€ 444,00	Per day	2	€ 222,00	€ 444,00
Workshop on Partnership Guide, Odessa, UKR, 1 participant x 2 days, GA 2, activity 1	SINOP	Per day	2	€ 280,00	€ 560,00				
Training in Odessa, 2 participants x 5 days GA 2 activity 3	SINOP	Per day	10	€ 280,00	€ 2.800,00				
Training in Odessa, 2 participants x 5 days GA 2 activity 3	TUDAV	Per day	10	€ 280,00	€ 2.800,00				
Training in Odessa, 2 participants RIZE x 5 days GA 2 activity 3	SINOP	Per day	10	€ 280,00	€ 2.800,00				
Training in Odessa, 2 participants x 5 days GA 2 activity 3	DAYKO	Per day	10	€ 280,00	€ 2.800,00				
Training in Odessa, 2 participants Kastamonu x 5 days GA 2 activity 3	SINOP	Per day	10	€ 280,00	€ 2.800,00				
Study visit Netherland, 2 participants x 5 days, GA 2 activity 4	SINOP	Per day	10	€ 263,00	€ 2.630,00				
Study visit Netherland, 2 participants x 5 days, GA 2 activity 4	TUDAV	Per day	10	€ 263,00	€ 2.630,00				
Study visit Netherland, 2 participants RIZE x 5 days, GA 2 activity 4	SINOP	Per day	10	€ 263,00	€ 2.630,00				
Study visit Netherland, 2 participants x 5 days, GA 2 activity 4	DAYKO	Per day	10	€ 263,00	€ 2.630,00				
Study visit Netherland, 2 participantsKastamonu x 5 days, GA 2 activity 4	SINOP	Per day	10	€ 263,00	€ 2.630,00				
2.3 Other travel expenditures		Per day			€ 0,00	Per day			€ 0,00
Subtotal Travel					€ 39.928,00				€ 4.918,00
3. Equipment and supplies									
3.1 Purchase of vehicles		Per vehicle			€ 0,00	Per vehicle			€ 0,00
3.2 Rent of vehicles		Per month			€ 0,00	Per month			€ 0,00
3.3 Computer hardware/software		Per item			€ 0,00	Per item			€ 0,00
Laptop with Software for management activities GA 5	SINOP	Per item	1	€ 1.000,00	€ 1.000,00	Per item	1	€ 1.000,00	€ 1.000,00
Laptop with Software for management activities GA 5	TUDAV	Per item	1	€ 1.000,00	€ 1.000,00	Per item	1	€ 1.000,00	€ 1.000,00
Laptop with Software for management activities GA 5	DAYKO	Per item	1	€ 1.000,00	€ 1.000,00	Per item	1	€ 1.000,00	€ 1.000,00
Photo digital camera for management activities GA 5	SINOP	Per item	1	€ 300,00	€ 300,00	Per item	1	€ 300,00	€ 300,00
Photo digital camera for management activities GA 5	TUDAV	Per item	1	€ 300,00	€ 300,00	Per item	1	€ 300,00	€ 300,00
Photo digital camera for management activities GA 5	DAYKO	Per item	1	€ 300,00	€ 300,00	Per item	1	€ 300,00	€ 300,00
3.4 Machines, tools, spare parts/equipment (please specify)		Per item			€ 0,00	Per item			€ 0,00
3.5 Other (please specify) - please add as many rows as you need					€ 0,00				€ 0,00
Subtotal Equipment and supplies					€ 3.900,00				€ 3.900,00
4. Other									
4.1 Vehicle costs		Per month			€ 0,00	Per month			€ 0,00
4.2 Office rent		Per month			€ 0,00	Per month			€ 0,00
4.3 Furniture and office supplies		Per month			€ 0,00	Per month			€ 0,00
4.4 Other services (tel/fax, electricity/heating, maintenance)		Per month			€ 0,00	Per month			€ 0,00

Table 1 - Overall Budget by year and cost categories

Subtotal Offices					€ 0,00				€ 0,00
5. Subcontracted services[10]									€ 0,00
5.1 External experts (please specify) - please add as many rows as you need		Per expert			€ 0,00	Per expert			
5.2 Publications, studies, research		Per item			€ 0,00	Per item			€ 0,00
printing bilingual copies of the Technical Toolkit GA 1 activity 5	SINOP	per item	30	€ 4,00	€ 120,00	per item	30	€ 4,00	€ 120,00
Printing bilingual Guide on public participantion GA 3 activity 6	SINOP	per item	30	€ 4,00	€ 120,00				
Leaflets GA 4 activity 4	DAYKO	Per item	2000	€ 1,50	€ 3.000,00				
Brochures GA 4 activity 4	DAYKO	Per item	1000	€ 1,50	€ 1.500,00				
Posters GA 4 Activity 4	DAYKO	Per item	50	€ 2,50	€ 125,00				
5.3 Costs for expenditure verification[11]									
Costs of expenditure and verification GA 5	SINOP	Per service	1	€ 3.000,00	€ 3.000,00	Per service	0,5	€ 3.000,00	€ 1.500,00
Costs of expenditure and verification GA 5	TUDAY	Per service	1	€ 3.000,00	€ 3.000,00	Per service	0,5	€ 3.000,00	€ 1.500,00
Costs of expenditure and verification GA 5	DAYKO	Per service	1	€ 3.000,00	€ 3.000,00	Per service	0,5	€ 3.000,00	€ 1.500,00
5.4 Evaluation costs		Per service			€ 0,00	Per service			€ 0,00
5.5 Translation, interpreters		Per page/Per day			€ 0,00	Per page/Per day			
Translator EN/TR, TR/EN GA 5	SINOP	per page	1000	€ 15,00	€ 15.000,00	per page	500	€ 15,00	€ 7.500,00
Interpreter EN/TR, TR/EN GA 5, 2 persons/day	SINOP	per day	8	€ 200,00	€ 1.600,00	per day	4	€ 200,00	€ 800,00
5.6 Financial services (bank guarantee costs etc.)		Per service			€ 0,00	Per service			€ 0,00
Financial services	SINOP	Per service	1	€ 1.500,00	€ 1.500,00				
5.7 Costs of conferences/seminars		Per event			€ 0,00	Per event			€ 0,00
Location rental WG 2 meeting in Sinop (TR) - GA 1, activity 1	SINOP	Per event	1	€ 600,00	€ 600,00	Per event	1	€ 600,00	€ 600,00
Location rental WG meeting in Sinop (TR) - GA 1, activity 2	SINOP	Per event	1	€ 600,00	€ 600,00	Per event	1	€ 600,00	€ 600,00
Location rental Worshop on partnership guide GA 2 activity 2, 50 participants	TUDAV	Per event	1	€ 600,00	€ 600,00	Per event			
Catering 50 persons Worshop on partnership guide GA 2 activity 2, 50 participants	TUDAV	Per event	1	€ 450,00	€ 450,00	Per event			
5.8 Visibility actions[12]		Per action			€ 0,00	Per action			€ 0,00
Press articles GA 4	SINOP	per item	7	€ 500,00	€ 3.500,00	per item	4	€ 500,00	€ 2.000,00
5.9 Other (please specify) - please add as many rows as you need					€ 0,00				€ 0,00
Subtotal Subcontracted services					€ 37.715,00				€ 16.120,00
6. Other									
(please specify)					€ 0,00				€ 0,00
(please specify) - please add as many rows as you need					€ 0,00				€ 0,00
Subtotal Other					€ 0,00				€ 0,00

7. Subtotal direct eligible costs of the Action (1-6)			€ 122.343,00		45.338,00 €
8. Provision for contingency reserve (maximum 2% of 7.Subtotal direct eligible costs of the Action)[13]			€ 2.202,17		€ 816,08
9. Total direct eligible costs of the Action (7+8)			€ 124.545,17		€ 46.154,08
10. Administrative costs (maximum 7% of 9. Total direct eligible costs of the Action)[14]			€ 8.095,44		€ 3.000,02
11. Total eligible costs (9+10)			€ 132.640,61		€ 49.154,10

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Annex B2. Table 2 - IPA Budget - Expected distribution per partners and cost categories

	TOTAL	IPA FLB SINOP, TURKEY	IPA Partner 1 TUDAV, TURKEY	IPA Partner 2 DAYKO, TURKEY	IPA Partner 3 (acronym, country):[15]	%
1. Human resources	€ 40.800,00	€ 19.200,00	€ 9.600,00	€ 12.000,00		33,35%
2. Travel	€ 39.928,00	€ 24.180,00	€ 7.874,00	€ 7.874,00		32,64%
3. Equipment and supplies	€ 3.900,00	€ 1.300,00	€ 1.300,00	€ 1.300,00		3,19%
4. Offices	€ 0,00	€ 0,00	€ 0,00	€ 0,00		0,00%
5. Subcontracted services	€ 37.715,00	€ 26.040,00	€ 4.050,00	€ 7.625,00		30,83%
6. Other	€ 0,00					0,00%
7. SUBTOTAL DIRECT ELIGIBLE COSTS (1-6)	€ 122.343,00	€ 70.720,00	€ 22.824,00	€ 28.799,00	€ 0,00	100,00%
8. Provision for contingency reserve (maximum 2% of 7. Subtotal direct eligible costs of the Action)	€ 2.202,17	€ 1.272,96	€ 410,83	€ 518,38		1,80%
9. TOTAL DIRECT ELIGIBLE COSTS (7+8)	€ 124.545,17	€ 71.992,96	€ 23.234,83	€ 29.317,38	€ 0,00	
10. Administrative costs (maximum 7% of 9. Total direct eligible costs of the Action)	€ 8.095,44	€ 4.679,54	€ 1.510,26	€ 1.905,63		6,50%
11. TOTAL ELIGIBLE COSTS (9+10)	€ 132.640,61	€ 76.672,50	€ 24.745,10	€ 31.223,01	€ 0,00	

15. Please add as many columns as necessary.

NOTE: Please check if the total eligible costs (budget heading 11) is the same with the total eligible costs (budget heading 11) from Table 1

Annex B2. Table 3 - IPA Budget - Expected distribution per Group of Activities, partners and cost categories

	Partners	1. Human resources	2. Travel	3. Equipment and supplies	4. Offices	5. Subcontracted services	6. Other	7. Subtotal direct eligible costs (1-6)	8. Provision for contingency reserve (max 2% of 7)	9. Total direct eligible costs of the Action (7+8)	10. Administrative costs (max 7% of 9)	11. TOTAL ELIGIBLE COSTS (9+10)
A 1	IPA FLB		€ 2.830,00			€ 1.320,00		€ 4.150,00		€ 4.150,00		€ 4.150,00
	IPA Partner 1		€ 1.044					€ 1.044,00		€ 1.044,00		€ 1.044,00
	IPA Partner 2		€ 1.044					€ 1.044,00		€ 1.044,00		€ 1.044,00
	IPA Partner 3[10]							€ 0,00		€ 0,00		€ 0,00
GA 1 TOTAL		€ 0,00	€ 4.918,00	€ 0,00	€ 0,00	€ 1.320,00	€ 0,00	€ 6.238,00		€ 6.238,00		€ 6.238,00
A 2	IPA FLB		€ 21.350,00					€ 21.350,00		€ 21.350,00		€ 21.350,00
	IPA Partner 1		€ 6.830			€ 1.050		€ 7.880,00		€ 7.880,00		€ 7.880,00
	IPA Partner 2		€ 6.830					€ 6.830,00		€ 6.830,00		€ 6.830,00
	IPA Partner 3[10]							€ 0,00		€ 0,00		€ 0,00
GA 2 TOTAL		€ 0,00	€ 35.010,00	€ 0,00	€ 0,00	€ 1.050,00	€ 0,00	€ 36.060,00		€ 36.060,00		€ 36.060,00
A 3	IPA FLB					€ 120,00		€ 120,00		€ 120,00		€ 120,00
	IPA Partner 1							€ 0,00		€ 0,00		€ 0,00
	IPA Partner 2							€ 0,00		€ 0,00		€ 0,00
	IPA Partner 3[10]							€ 0,00		€ 0,00		€ 0,00
GA 3 TOTAL		€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 120,00	€ 0,00	€ 120,00		€ 120,00		€ 120,00
A 4	IPA FLB					€ 3.500,00		€ 3.500,00		€ 3.500,00		€ 3.500,00
	IPA Partner 1							€ 0,00		€ 0,00		€ 0,00
	IPA Partner 2					€ 4.625		€ 4.625,00		€ 4.625,00		€ 4.625,00
	IPA Partner 3[10]							€ 0,00		€ 0,00		€ 0,00
GA 4 TOTAL		€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 8.125,00	€ 0,00	€ 8.125,00		€ 8.125,00		€ 8.125,00
A 5	IPA FLB	€ 19.200,00		€ 1.300,00	€ 0,00	€ 21.100,00		€ 41.600,00	€ 1.272,96	€ 42.872,96	€ 4.679,54	€ 47.552,50
	IPA Partner 1	€ 9.600		€ 1.300,00	€ 0,00	€ 3.000		€ 13.900,00	€ 411	€ 14.310,83	€ 1.510	€ 15.821,10
	IPA Partner 2	€ 12.000		€ 1.300,00	€ 0,00	€ 3.000		€ 16.300,00	€ 518	€ 16.818,38	€ 1.906	€ 18.724,01
	IPA Partner 3[10]							€ 0,00		€ 0,00		€ 0,00
GA 5 TOTAL		€ 40.800,00	€ 0,00	€ 3.900,00	€ 0,00	€ 27.100,00	€ 0,00	€ 71.800,00	€ 2.202,17	€ 74.002,17	€ 8.095,44	€ 82.097,61
Subtotal direct gible costs (1-6)		€ 40.800,00	€ 39.928,00	€ 3.900,00	€ 0,00	€ 37.715,00	€ 0,00	€ 122.343,00	€ 2.202,17	€ 124.545,17	€ 8.095,44	€ 132.64[illegible],61
RCENTAGE		33,35%	32,64%	3,19%	%	30,83%	%	100,00%	1,80%		6,50%	

). Please add as many rows as necessary.

OTE: Please check if the total eligible costs (budget heading 11) is the same with the total eligible costs (budget heading 11) from Table 2

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Annex B2: Table 4 - IPA Budget - Sources of funding			
		Amount (in EUR)	Percentage
Total EU contribution[17]		**€ 119.376,55**	90,00%
EU contribution for IPA FLB SINOP, TURKEY		€ 69.005,25	52,02%
EU contribution for IPA Partner 1 TUDAV, TURKEY		€ 22.270,59	16,79%
EU contribution for IPA Partner 2 DAYKO, TURKEY		€ 28.100,71	21,19%
EU contribution for IPA Partner 3 (acronym, country)[18]			%
Total partners' financial contribution[19]		**€ 13.264,06**	10,00%
IPA FLB's SINOP, TURKEY financial contribution		€ 7.667,25	5,78%
IPA Partner 1's TUDAV, TURKEY financial contribution		€ 2.474,51	1,87%
IPA Partner 2's DAYKO, TURKEY financial contribution		€ 3.122,30	2,35%
IPA Partner 3's (acronym, country) financial contribution[18]			%
TOTAL EU and PARTNERS CONTRIBUTION		**€ 132.640,61**	100,00%
Contribution(s) from other European Institutions or EU Member States[20]		**€ 0,00**	%
Name	*Conditions*		%
Name	*Conditions*		%
Name	*Conditions*		%
Contribution from other organisations[21]		**€ 0,00**	%
Name	*Conditions*		%
Name	*Conditions*		%
Name	*Conditions*		%
Other contribution (please specify)[22]		**€ 0,00**	%
Name	*Conditions*		%
Name	*Conditions*		%
Name	*Conditions*		%
TOTAL OTHER CONTRIBUTIONS			%

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In kind contribution[23]

17. The maximum total EU contribution cannot exceed 90% of the total budget of the Action (budget heading 11 in Table 1 IPA).

18. Please add as many raws as necessary.

19. The minimum total partners' financial contribution should be minimum 10% of the total budget of the Action (budget heading 11 in Table 1 IPA).

20. Only in case a partner's financial contribution is partially or totally supported by an EU institution/Member State. Please note that this amount should be already included in the partners' financial contribution above.

21. Only in case a partner's financial contribution is partially or totally supported by other organisations. Please note that this amount should be already included in the partners' financial contribution above.

22. Only in case a partner's financial contribution is partially or totally supported by other sources. Please note that this amount should be already included in the partners' financial contribution above.

23. Please list any in kind contribution, if it is the case.

NOTE: Please check if the total eligible costs (budget heading 11) is the same with the total eligible costs (budget heading 11) from Table 3

GUVERNUL ROMÂNIEI MINISTERUL DEZVOLTĂRII REGIONALE ȘI TURISMULUI DGCTE DIRECTOR GENERAL

LOGICAL FRAMEWORK FOR THE JOINT ACTION

	Intervention logic	Objectively verifiable indicators of achievement	Sources and means of verification	Assumptions
Overall objectives	*What are the overall broader objectives to which the Action will contribute?*			
	To improve the quality of maritime environment using common innovative methodologies for Integrated Coastal Zone Management plans within the Black Sea region to assure the economical use of the common natural resources in a sustainable manner;	Number of legislative / regulatory documents / papers / initiatives issued by decision makers within Black Sea Basin, using an integrated approach, for maritime environmental protection and quality improvement, based on new innovative methodologies;	Official Monitors of each state / region; Country and Progress Reports to the EC; Regional studies and policies;	
Specific objective	*What specific objective is the Action intended to achieve to contribute to the overall objectives?*		*What are the sources of information that exist or can be collected? What are the methods required to get this information?*	*Which factors and conditions outside the Beneficiary's responsibility are necessary to achieve that objective? (external conditions) Which risks should be taken into consideration?*
	To develop common and coherent ICZM approach within the regions, base for sustainable development of the area and improvement of environmental quality;	Number of institutions implementing the new toolkit for ICZM	National Committees reports Government reports	The Governments from the participating countries remain committed to the strategic goals of the Programme; No changes occur to the legislation in force.
	To provide integrated support for the stakeholders (local and regional authorities, private companies and NGOs);	Number of ICZM - related projects/ actions/ partnerships undertaked by different stakeholders	Projects situations issued by Management Authorities Public stakeholders' reports Stakeholders' websites	Risks: Low performance of supply/service contractors

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	To increase the level of public participation in the decision-making process on environment using innovative methods;	Number of decisions/legislation acts on ICZM submitted to public debates and endorsement		Low performance of the target group Low interest and participation from other public actors Low impact of the awareness campaign Delays of the action plan and lack of coordination among project partners
Expected results	*The results are the outputs envisaged to achieve the specific objective. What are the expected results? (enumerate them)*	*What are the indicators to measure whether and to what extent the Action achieves the expected results? Indicate the indicators' target value.*	What are the sources of information for these indicators?	*What external conditions must be met to obtain the expected results on schedule?*
	• 7 Steering groups meetings organised via Skype (internet) • 6 progress reports • One partnership agreement signed • 35 press-releases • one project visual identity concept • one communication strategy • 2 press conferences • 10 banners • 5 roll-ups • 1500 sets of folders, pens, notebooks • 150 posters • 1500 memory sticks • 1 website platform • 5 interviews • 10.000 leaflets • 5.000 brochures	the the number of steering groups meetings the number progress reports, the partnership agreement the number of press-releases the project visual identity concept the communication strategy the number of press conferences the number of information and promotion materials	minutes/progess reports of the management team; travel documents; lists of participants; press publications with the articles promoting the project; the contracts signed for goods and services acquired within the project; reception reports of goods and services; the Internet adress of the website expenditure verification reports	Good communication and information flow within the partners and associates

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	• 700 sets of folders, pens, notebooks • 50 posters • two public debates in Romania and Bulgaria • 10 radio announcements • 2 TV spots • one guide for public authorities on public participation • 150 bilingual copies of the Guide on public participation	the number of public debates in Romania and Bulgaria; the number of radio announcements; the number of TV spots; the guide for public authorities on public participation; the number of bilingual copies of the Guide on public participation;		Good cooperation between the actors involved in the project
	• 1 draft ICZM Regional partnership Guide • 1 WG with 5 participants • 1 WG meeting in Ukraine • 5 workshops organized in each Partners regions • 250 participants in the workshops • One ICZM Regional Partnership Toolkit within Black Sea area made of 1 ICZM Regional Partnership Guide and 1 DVD with potential partners and funding opportunities database • 2 training modules on ICZM organized	the draft ICZM Regional partnership Guide; the WG with 5 participants; the WG meeting in Ukraine; the number of workshops organized in each Partners regions; the number of participants in the workshops; the ICZM Regional Partnership Toolkit within Black Sea area; the number of training modules on ICZM organized;		Signing of the contracts in due time

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	• 24 participants in the trainings • 1 study visit of 4 working days in Netherlands • One study visit reports • 3 working groups with 16 members • 3 WG meetings in Romania, Ukraine, Turkey • 1 study on ICZM status • 1 working group with 5 members • 1 WG meeting in Ukraine • 1 report on the conclusions on stage of abiding / coherence to EP & council recommendation • 50 copies of a consolidated report for 5 project regions - activity 3 • 1 workshop organized with 30 participants • 2 expert working groups with 8 members • 6 EWGs meetings in Constanta, Romania • 1 draft proposal of common indicators • 1 draft proposal of common methodology • 1 Technical Toolkit Black Sea ICZM • 150 bilingual copies of the Technical Toolkit (30 for each language)	the number of participants in the trainings; the study visit in Netherland; the study visit reports; the number of working groups with 16 members; the number of WG meetings in Romania, Ukraine, Turkey; the study on ICZM status; the working group with 5 members; the meeting in Ukraine; the report; the number of copies of a consolidated report; the workshop organized with 30 participants; the number of expert working groups with 8 members; the number of EWGs meetings in Constanta, Romania; the draft proposal of common indicators; the draft proposal of common methodology; the Technical Toolkit Black Sea ICZM		Observing the deadline provisioned by the contracts; Conformity of the services performed with the requested terms of references
GA1	*What are the key activities to be carried out and in what sequence in order to produce the expected results?*	*What are the means required to implement these activities, e. g. personnel, equipment, training, studies, supplies, operational facilities, travel, services, etc.*	*What are the sources of information about Action progress? Costs What are the Action costs? How are they classified? (breakdown in the Budget of the Action)*	*What pre-conditions are required before the Action starts? What conditions outside the Beneficiary's direct control have to be met for the implementation of the planned activities?*
	Activity 1.1 Evaluation of ICZM administrative schemes, indicators, methodologies, decision making process and specific issues in each Project region	management team; representatives from the partners and associates;	progress reports of the management team;	**Pre-conditions:**

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	Activity **1.2 Evaluation report of the political** commitments strategies **and actions plans** adopted **by the Governments in relation with** EU **obligations**	working **groups members** experts studies **on ICZM**	2.1 travel costs 2.2 per diem costs 5.2 costs of Study on ICZM status 5.2 printing costs 5.5 translation/interpreters costs 5.7 costs of location rental WG 1 meeting in Constanta (RO)	Management **team and partnership** completed; Project evaluation process completed in due time, according to applicant guide; Funding contract signed and approved
	Activity **1.3 Organizing workshop "Integrated Coastal Zone Management: today and** tomorrow"	travel	5.7 costs of location rental WG 2 meeting in Odessa (UKR)	**Conditions outside the Beneficiary's direct control**
	Activity 1.4 Working groups on Indicators and Methodologies	tel/fax lines, IT and communication equipment, notebooks and photo cameras, acces to Internet, email and Skype	5.7 costs of location rental Workshop in Constanta; 5.7 costs of catering services 5.7 costs of location rental WG on Indicators, Constanta; 5.7 costs of Location rental WG on metodology, Constanta	*Payments made in due time, according to* grant contract Political, economical and social stability in the partner's countries. Partnership agreement for sustainability observed. The project results applied to other similar stakeholders
	Activity 1.5 Delivering the Technical Toolkit Black Sea ICZM	translation services	5.7 costs of Location rental WG 2 meeting in Sinop (TR); 5.7 costs of Location rental WG meeting in Sinop (TR)	
GA2	*What are the key activities to be carried out and in what sequence in order to produce the expected results?*	*What are the means required to implement these activities, e. g. personnel, equipment, training, studies, supplies, operational*	*about Action progress? Costs What are the Action costs? How are they classified? How are they classified? (breakdown in the Budget for the*	*the Action starts? What conditions outside the Beneficiary's direct control have to be met for the implementation of the planned activities?*
	Activity **2.1 Drafting an ICZM Regional Partnership Guide within Black Sea**	management team;		
	Activity **2.2 Elaborating ICZM Partnership Toolkit within Black Sea Area**	representatives from the partners and associates;	progress reports of the management team;	**Pre-conditions:**

	Activity **2.3 Developing of human resources** for **ICZM** approach - **theoretical training**	working groups members; travel; theoretical and practical trainig	2.1 travel costs; 2.1 per diem costs 5.2 printing costs of ICZM Regional Partnership Guide 5.2 prininting/editing costs of DVD with potential partners	Management team and partnership completed; Project evaluation process completed in due time, according to applicant guide; Funding contract signed and approved
	Activity **2.4 Developing of human resources** for **ICZM** approach - practical training (Study visit)	tel/fax lines, IT and communication equipment, notebooks and photo cameras, acces to Internet, email and Skype translation services	5.5 translation/interpreters costs 5.7 costs of location rental Worshops on partnership guide 5.7 costs of catering services 5.7 costs of location rental Training in Odessa	**Conditions outside the Beneficiary's direct control** Payments made in due time, according to grant contract Political, economical and social stability in the partner's countries. Partnership agreement for sustainability observed. The project results applied to other similar stakeholders
GA 3	*What are the key activities to be carried out and in what sequence in order to produce the expected results?*	*Means:* *What are the means required to implement these activities, e. g. personnel, equipment, training, studies, supplies, operational facilities, travel, services, etc.*	*What are the sources of information about Action progress?* *Costs* *What are the Action costs?* *How are they classified?* *(breakdown in the Budget for the Action)*	*What pre-conditions are required before the Action starts?* *What conditions outside the Beneficiary's direct control have to be met for the implementation of the planned activities?*
	Activity 3.1 Organizing **an awareness campaign about the role of the citizens in bottom-up ICZM process**	management team; representatives from the partners and associates;	progress reports of the management team;	**Pre-conditions:**

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	Activity 3.2 Creating a Guide for public authorities on "How to involve citizens in ICZM process"	tel/fax lines, IT and communication equipment, notebooks and photo cameras, acces to Internet, email and Skype translation services	2.3 local travel for public debates (bus) costs; 5.2 costs of printing bilingual Guide on public participantion 5.5 translation/interpreters costs 5.8 costs of public awareness campaign (TV spots, radio announcements)	Management team and partnership completed; Project evaluation process completed in due time, according to applicant guide; Funding contract signed and approved **Conditions outside the Beneficiary's direct control** Payments made in due time, according to grant contract Political, economical and social stability in the partner's countries. Partnership agreement for sustainability observed. The project results applied to other similar stakeholders
GA 4	*What are the key activities to be carried out*	*Means:*	*What are the sources of*	*What pre-conditions are required before*
	and in what sequence in order to produce	*What are the means required to*	*information about Action*	*the Action starts?*
	the expected results?	*implement these activities, e. g.*	*progress?*	*What conditions outside the Beneficiary's*
		personnel, equipment, training,	*Costs*	*direct control have to be met*
		studies, supplies, operational	*What are the Action costs?*	*for the implementation of the planned*
		facilities, travel, services, etc.	*How are they classified?*	*activities?*
			(breakdown in the Budget	
			for the Action)	
	Activity 4.1 Creating the project visual identity concept and the communication strategy	management team;	progress reports of the management team;	**Pre-conditions:**
	Activity 4.2Managing mass-media communications	representatives from the partners and associates; creating the project visual identity concept services	5.1 costs of project visual identity concept and the communication strategy 5.2 costs of information and promotion materials 5.5 translation costs 5.8 Website plaftorm costs	Management team and partnership completed; Project evaluation process completed in due time, according to applicant guide; Funding contract signed and approved

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Activity 4.3 Creating and maintaining the website platform of the project	creating website platform services	5.8 press articles costs	**Conditions outside the Beneficiary's direct control** Payments made in due time, according to grant contract Political, economical and social stability in the partner's countries. Partnership agreement for sustainability observed. The project results applied to other similar stakeholders
Activity **4.4 Printing information materials**	printing and execution services of information and promotional materials		
Activity 4.5 Printing promotion materials	tel/fax lines, IT and communication equipment, notebooks and photo cameras, acces to Internet, email and Skype translation services		

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3.4 Declaration by the Applicant

The Applicant, represented by the undersigned, being the authorised signatory of the Applicant, and in the context of the present Grant Application Form, representing any partners in the proposed joint Action, hereby declares that

The legal status of our organisation falls within the following category[1] (compulsory to choose one category a-e)[2]:

b. body governed by public law[3], other than legal entities defined under paragraph a, established for the specific purpose of meeting needs in the general interest (needs not having an industrial or commercial character) and which fulfils at least one of the following conditions:

i. **be financed, for the most part, by the national, regional or local authorities, or other bodies governed by public law or**
ii. **be subject to management supervision by those bodies or**
iii. **have an administrative, managerial or supervisory board, more than half of whose members are appointed by the national, regional or local authorities, or by other bodies governed by public law;**

- ☐ The Applicant has the sources of financing and professional competence and qualifications specified in Section 2 of the Guidelines for Grant Applicants;
- ☐ Our organisation can hold a dedicated bank account for the Action[4] and it has the legal capacity to transfer funds to foreign countries.
- ☐ The Applicant undertakes to comply with the obligations foreseen in the Partnership Statement of the Grant Application Form and with the principles of good partnership practice;
- ☐ The Applicant is directly responsible for the preparation, management and implementation of the joint Action with its partners, and is not acting as an intermediary;
- ☐ The Applicant and its partners are not in any of the situations excluding them from participating in contracts which are listed in Section 2.3.3 of the Practical Guide to contract procedures for EU external actions (available from the following Internet address: http://ec.europa.eu/europeaid/work/procedures/implementation/index_en.htm. Furthermore, it is recognised and accepted that if we participate in spite of being in any of these situations, we may be excluded from other procedures in accordance with Section 2.3.4 of the Practical Guide;
- ☐ The Applicant and each partner are in a position to deliver immediately, upon request, the supporting documents stipulated under Section 2.4 of the Guidelines for Grant Applicants;
- ☐ The Applicant and all partners are eligible in accordance with the criteria set out under Sections 2.1.1 and 2.1.2 of the Guidelines for Grant Applicants;

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[1] As described in the Guidelines for Grant Applicants, section 2.1.1.
[2] Either keep the correct category and delete the others or mark the correct category.
3 Bodies governed by public law as defined in Article 1(9) of Directive 2004/18/EC of the European Parliament and of the Council of 31 March 2004 on the coordination of procedures for the award of public works contracts, public supply contracts and public service contracts (http://eur-lex.europa.eu/LexUriServ/LexUriServ.do?uri=OJ:L:2004:134:0114:0240:EN:PDF) and in compliance with the national legislation of each participating country.
[4] Bank accounts in EUR are strongly recommended, due to high currency exchange risks.

- ☐ If recommended to be awarded a grant, the Applicant accepts the contractual conditions as laid down in the Standard Grant Contract annexed to the Guidelines for Grant Applicants (Annex F);

- ☐ The Applicant and its partners are aware that, for the purposes of safeguarding the financial interests of the European Union, their personal data may be transferred to internal audit services, to the European Court of Auditors, to the Financial Irregularities Panel or to the European Anti-Fraud Office.

- ☐ We are aware that the proposals for substantial changes to the joint Action (for example activities, partners, etc.) should be agreed by the partners before being submitted to the Joint Managing Authority. Where no such agreement can be reached, the Applicant/Beneficiary must clearly indicate this when submitting changes for approval to the Joint Managing Authority.

- ☐ Our organisation will assume responsibility in the event of any irregularity in the expenditure which our organisation has declared, and will repay the Joint Managing Authority any amount unduly paid.

- ☐ The total ENPI/IPA budget of our organisation within the joint Action amounts to **EUR 317.632,54** In the event of approval of the joint Action applying for assistance from the Joint Operational Programme "Black Sea Basin 2007-2013", we hereby commit to participate in the joint Action and provide as a partner **EUR 31.763,25** as a co-financing to the budget of the joint Action.

Please choose:
c) Our organisation is entitled to **partially** recover the paid VAT (Value Added Tax), and therefore the respective Action related expenditure to be reported **will not include** VAT. For the **partially** non-recoverable paid VAT (Value Added Tax) by whatever means, the respective Action related expenditure to be reported **will include** VAT.

The following Grant Application Forms have been submitted (or are about to be submitted) to the European Institutions, the European Development Fund and the EU Member States in the last 12 months:

- ''Techinical assistance for project preparation, PRIORITY AXIS 5, implementation structure for the prevention of natural risks in the areas most at risk. Key Area of Intervention 2- Reducing coastal erosion''

Our organisation is fully aware of the obligation to inform without delay the Joint Managing Authority to which this proposal is submitted if the same proposal for funding made to other European Commission departments or Union institutions has been approved by them after the submission of this Grant Application Form.

Signed on behalf of the Applicant (legal representative of the organization)

Name	Marian Mitrea
Signature and stamp	
Position	Director
Date	21.09.11

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4.4 DECLARATION BY THE IPA FINANCIAL LEAD BENEFICIARY

The IPA Financial Lead Beneficiary, represented by the undersigned, being the authorised signatory of the IPA Financial Lead Beneficiary, in the context of the present Call for Proposals, representing any Turkish partner (if it is the case), hereby declares that:

The legal status of our organisation falls within the following category[1] (compulsory to choose one category a-e)[2]:

a. national, regional or local public authority

- ☐ Our organisation has the sources of financing and professional competence and qualifications specified in Section 2 of the Guidelines for Grant Applicants
- ☐ Our organisation undertakes to comply with the obligations foreseen in the Partnership Statement of the Grant Application Form and with the principles of good partnership practice;
- ☐ Our organisation is directly responsible for the preparation and implementation of the joint Action with the Applicant/Beneficiary[3] and our Turkish partners (if it is the case) and is not acting as an intermediary;
- ☐ Our organisation and our Turkish partners (if it is the case) are not in any of the situations excluding them from participating in contracts, which are listed in Section 2.3.3 of the Practical Guide to contract procedures for EU external actions (available from the following Internet address: http://ec.europa.eu/europeaid/work/procedures/implementation/practical_guide/index_en.htm). Furthermore, we recognise and accept that if we participate in spite of being in any of these situations, we may be excluded from other procedures in accordance with Section 2.3.4 of the Practical Guide;
- ☐ Our organisation and each of our Turkish partners (if it is the case) are eligible in accordance with the criteria set out under Sections 2.1.1 and 2.1.2 of the Guidelines for Grant Applicants;
- ☐ If recommended to be awarded a grant, we accept the contractual conditions as laid down in the Standard Grant Contract annexed to the Guidelines for Grant Applicants (Annex F);
- ☐ Our organisation and our Turkish partners (if it is the case) are aware that, for the purposes of safeguarding the financial interests of the Communities, our personal data may be transferred to internal audit services, to the European Commission, to the European Court of Auditors or to the European Anti-Fraud Office.
- ☐ The total IPA budget of our organisation within the joint Action amounts to **EUR 76.672,50.** In the event of approval of the joint Action applying for assistance from the Joint Operational Programme "Black Sea Basin 2007-2013", we hereby commit to

[1] As described in the Guidelines for Grant Applicants, section 2.1.1.
[2] Either keep the correct category and delete the others or mark the correct category.
[3] According with ENPI Implementing Regulation, the body which signs a grant contract with the Joint Managing Authority and which assumes full legal and financial responsibility for project implementation vis-à-vis that authority is called 'Beneficiary'. Until the grant contract is signed, any body that submits a proposal is called 'Applicant'.

participate in the joint Action and provide as a partner **EUR 7.667,25** as a co-financing to the budget of the joint Action.

Please choose:

a) Our organisation is not entitled to recover any paid VAT (Value Added Tax) by whatever means, and therefore all Action related expenditure to be reported will include VAT.

The following Grant Application Forms have been submitted (or are about to be submitted) to the European Institutions, the European Development Fund and the EU Member States in the last 12 months:

- <N/A >

Our organisation is fully aware of the obligation to inform without delay the Joint Managing Authority to which this proposal is submitted if the same proposal for funding made to other European Commission departments or Union institutions has been approved by them after the submission of this Grant Application Form.

Signed on behalf of the IPA Financial Lead Beneficiary (legal representative of the organization:

Name	Orhan Alpay
Signature and stamp	
Position	Secretary General
Date	21.09.2011

GUVERNUL ROMÂNIEI * MINISTERUL DEZVOLTĂRII REGIONALE ȘI TURISMULUI * DGCTE DIRECTOR GENERAL

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4.5 IPA FLB PARTNERSHIP STATEMENT

Joint Action title and acronym:	Improvement of Integrated Coastal Zone Management in the Black Sea Region (ICZM)
Name of the legal entity applying for funding as partner or IPA Financial Lead Beneficiary[1]:	Sinop Provincial Special Administration(Sinop İl Özel İdaresi)
Country and region of Registration:	Turkey, Sinop

A partnership is a relationship of substance between two or more organisations involving shared responsibilities in undertaking the joint Action contracted by the Romanian Ministry of Regional Development and Tourism (Joint Managing Authority). To ensure that the joint Action runs smoothly, the Joint Managing Authority requires all partners to acknowledge this by agreeing to the principles of good partnership practice set out below.

By signing this Partnership Statement, the above named legal entity applying for funding from the Joint Operational Programme "Black Sea Basin 2007-2013" as partner or IPA Financial Lead Beneficiary[2] (hereafter referred to as "organisation") hereby declares:

The legal status of our organisation falls within the following category[3] (please choose only one category a-e)[4]:

a. national, regional or local public authority

- ☐ Our organisation has read the Grant Application Form and understood what our role in the joint Action is before the proposal is submitted to the Joint Managing Authority.

- ☐ Our organisation got acquainted with the joint operational programme, has read the Guidelines for Grant Applicants and the Standard Grant Contract and we understand and accept what our obligations under the Standard Grant Contract will be if the grant is awarded. We authorise the Applicant[5] to sign the Grant Contract with the Joint Managing Authority and represent us in all dealings with the Joint Managing Authority in the context of the joint Action's implementation.

- ☐ Our organisation has sufficient human, financial and administrative capacity to implement the joint Action activities which were assumed by our organisation. Our organisation will be able to maintain sufficient financial liquidity to implement the respective joint Action activities.

- ☐ The activities that our organisation will carry out in the joint Action are in line with the Union and national legislation and policies and with the rules of the Programme, in particular, on requirements for public procurement, environmental impact and sustainable development, equal opportunities, and non-discrimination.

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1 If it is the case.
2 If it is the case.
3 As described in the Guidelines for Grant Applicants, section 2.1.1.
4 Either keep the correct category and delete the others or mark the correct category.
5 According with ENPI Implementing Regulation, the body which signs a grant contract with the Joint Managing Authority and which assumes full legal and financial responsibility for project implementation vis-à-vis that authority is called 'Beneficiary'. Until the grant contract is signed, any body that submits a proposal is called 'Applicant'.

- We are aware of our obligation to sign a Partnership Agreement with the Applicant as a prior condition for the signature of the Grant Contract between the Applicant and the JMA, and we will sign the above agreement, which specifies our obligations in the joint Action, with the Applicant in due time.

- We are aware of the Applicant/Beneficiary's obligation to consult our organisation and other partners regularly and keep us fully informed of the progress of the joint Action.

- We have agreed with the Applicant/Beneficiary that it is obliged to send us and the other partners the copies of the reports - narrative and financial - made to the Joint Managing Authority.

- We are aware that the proposals for substantial changes to the joint Action (for example activities, partners, etc.) should be agreed by the partners before being submitted to the Joint Managing Authority. Where no such agreement can be reached, the Applicant/Beneficiary must clearly indicate this when submitting changes for approval to the Joint Managing Authority.

- Our organisation will inform the public about Union assistance received from the Programme to implement the joint Action in compliance with External Aid Visibility Guidelines and the Black Sea Basin Visual Identity Manual.

- Our organisation has not received or will receive either in whole or in part, any other Union funding for any of the activities scheduled in the proposal.

- Our organisation will assume responsibility in the event of any irregularity in the expenditure which our organisation has declared, and will repay the Contracting Authority any amount unduly paid.

- Our organisation will keep available all documents related to the joint Action in accordance with the programme requirements on the availability of documents.

- The total ENPI/IPA budget of our organisation within the joint Action amounts to **EUR 76.672,50** In the event of approval of the joint Action applying for assistance from the Joint Operational Programme "Black Sea Basin 2007-2013", we hereby commit to participate in the joint Action and provide as a partner **EUR 7.667,25** as a co-financing to the budget of the joint Action.

Please choose:

a) Our organisation is not entitled to recover any paid VAT (Value Added Tax) by whatever means, and therefore all Action related expenditure to be reported will include VAT.

I have read and approved the contents of the Grant Application Form submitted to the Joint Managing Authority. I undertake to comply with the principles of good partnership practice.
Signed on behalf of the Partner (legal representative of the organization):

Name	Orhan Alpay
Signature and stamp	
Position	Secretary General
Date	21.09.2011

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5.2 PARTNERSHIP STATEMENT

Joint Action title and acronym:	Improvement of Integrated Coastal Zone Management in the Black Sea Region, ICZM
Name of the legal entity applying for funding as partner or IPA Financial Lead Beneficiary[1]:	Union of Bulgarian Black Sea Local Authorities
Country and region of Registration:	Bulgaria, Severoiztochen

A partnership is a relationship of substance between two or more organisations involving shared responsibilities in undertaking the joint Action contracted by the Romanian Ministry of Regional Development and Tourism (Joint Managing Authority). To ensure that the joint Action runs smoothly, the Joint Managing Authority requires all partners to acknowledge this by agreeing to the principles of good partnership practice set out below.

By signing this Partnership Statement, the above named legal entity applying for funding from the Joint Operational Programme "Black Sea Basin 2007-2013" as partner or IPA Financial Lead Beneficiary[2] (hereafter referred to as "organisation") hereby declares:

The legal status of our organisation falls within the following category[3] (please choose only one category a-e)[4]:

b. body governed by public law[5], other than legal entities defined under paragraph a, established for the specific purpose of meeting needs in the general interest (needs not having an industrial or commercial character) and which fulfils at least one of the following conditions:

i. be financed, for the most part, by the national, regional or local authorities, or other bodies governed by public law or
ii. be subject to management supervision by those bodies or
iii. have an administrative, managerial or supervisory board, more than half of whose members are appointed by the national, regional or local authorities, or by other bodies governed by public law;

- ☐ Our organisation has read the Grant Application Form and understood what our role in the joint Action is before the proposal is submitted to the Joint Managing Authority.

- ☐ Our organisation got acquainted with the joint operational programme, has read the Guidelines for Grant Applicants and the Standard Grant Contract and we understand and accept what our obligations under the Standard Grant Contract will be if the grant is

[1] If it is the case.
[2] If it is the case.
[3] As described in the Guidelines for Grant Applicants, section 2.1.1.
[4] Either keep the correct category and delete the others or mark the correct category.
5 Bodies governed by public law as defined in Article 1(9) of Directive 2004/18/EC of the European Parliament and of the Council of 31 March 2004 on the coordination of procedures for the award of public works contracts, public supply contracts and public service contracts (http://eur-lex.europa.eu/LexUriServ/LexUriServ.do?uri=OJ:L:2004:134:0114:0240:EN:PDF) and in compliance with the national legislation of each participating country.

awarded. We authorise the Applicant[6] to sign the Grant Contract with the Joint Managing Authority and represent us in all dealings with the Joint Managing Authority in the context of the joint Action's implementation.

- Our organisation has sufficient human, financial and administrative capacity to implement the joint Action activities which were assumed by our organisation. Our organisation will be able to maintain sufficient financial liquidity to implement the respective joint Action activities.

- The activities that our organisation will carry out in the joint Action are in line with the Union and national legislation and policies and with the rules of the Programme, in particular, on requirements for public procurement, environmental impact and sustainable development, equal opportunities, and non-discrimination.

- Our organisation is not in any of the situations excluding them from participating in contracts which are listed in Section 2.3.3 of the Practical Guide to contract procedures for EU external actions (available from the following Internet address: http://ec.europa.eu/europeaid/work/procedures/implementation/index_en.htm. Furthermore, it is recognised and accepted that if we participate in spite of being in any of these situations, we may be excluded from other procedures in accordance with Section 2.3.4 of the Practical Guide;

- We are aware of our obligation to sign a Partnership Agreement with the Applicant as a prior condition for the signature of the Grant Contract between the Applicant and the JMA, and we will sign the above agreement, which specifies our obligations in the joint Action, with the Applicant in due time.

- We are aware of the Applicant/Beneficiary's obligation to consult our organisation and other partners regularly and keep us fully informed of the progress of the joint Action.

- We have agreed with the Applicant/Beneficiary that it is obliged to send us and the other partners the copies of the reports - narrative and financial - made to the Joint Managing Authority.

- We are aware that the proposals for substantial changes to the joint Action (for example activities, partners, etc.) should be agreed by the partners before being submitted to the Joint Managing Authority. Where no such agreement can be reached, the Applicant/Beneficiary must clearly indicate this when submitting changes for approval to the Joint Managing Authority.

- Our organisation will inform the public about Union assistance received from the Programme to implement the joint Action in compliance with External Aid Visibility Guidelines and the Black Sea Basin Visual Identity Manual.

- Our organisation has not received or will receive either in whole or in part, any other Union funding for any of the activities scheduled in the proposal.

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[6] According with ENPI Implementing Regulation, the body which signs a grant contract with the Joint Managing Authority and which assumes full legal and financial responsibility for project implementation vis-a-vis that authority is called 'Beneficiary'. Until the grant contract is signed, any body that submits a proposal is called 'Applicant'.

- Our organisation will assume responsibility in the event of any irregularity in the expenditure which our organisation has declared, and will repay the Joint Managing Authority any amount unduly paid.

- Our organisation will keep available all documents related to the joint Action in accordance with the programme requirements on the availability of documents.

- The total ENPI/IPA budget of our organisation within the joint Action amounts to **EUR 57.097,81** In the event of approval of the joint Action applying for assistance from the Joint Operational Programme "Black Sea Basin 2007-2013", we hereby commit to participate in the joint Action and provide as a partner **EUR 5.709,78** as a co-financing to the budget of the joint Action.

Please choose:
a) Our organisation is not entitled to recover any paid VAT (Value Added Tax) by whatever means, and therefore all Action related expenditure to be reported will include VAT.

I have read and approved the contents of the Grant Application Form submitted to the Joint Managing Authority. I undertake to comply with the principles of good partnership practice.

Signed on behalf of the Partner (legal representative of the organization):

Name	Mariana Kancheva
Signature and stamp	
Position	Chief Executive Officer
Date	26 September 2011

GUVERNUL ROMÂNIEI MINISTERUL DEZVOLTĂRII REGIONALE ȘI TURISMULUI DGCTE DIRECTOR GENERAL

5.2 PARTNERSHIP STATEMENT

Joint Action title and acronym:	Improvement of Integrated Coastal Zone Management in the Black Sea Region, ICZM
Name of the legal entity applying for funding as partner or IPA Financial Lead Beneficiary[1]:	Centre for Regional Studies, non-governmental and non-for-profit organisation
Country and region of Registration:	Ukraine, Odessa

A partnership is a relationship of substance between two or more organisations involving shared responsibilities in undertaking the joint Action contracted by the Romanian Ministry of Regional Development and Tourism (Joint Managing Authority). To ensure that the joint Action runs smoothly, the Joint Managing Authority requires all partners to acknowledge this by agreeing to the principles of good partnership practice set out below.

By signing this Partnership Statement, the above named legal entity applying for funding from the Joint Operational Programme "Black Sea Basin 2007-2013" as partner or IPA Financial Lead Beneficiary[2] (hereafter referred to as "organisation") hereby declares:

The legal status of our organisation falls within the following category[3] (please choose only one category a-e)[4]:

c. associations: formed by one or several national, regional or local public authorities or one or several bodies governed by public law, as defined under paragraphs a-b or other non-profit organization

- Our organisation has read the Grant Application Form and understood what our role in the joint Action is before the proposal is submitted to the Joint Managing Authority.
- Our organisation got acquainted with the joint operational programme, has read the Guidelines for Grant Applicants and the Standard Grant Contract and we understand and accept what our obligations under the Standard Grant Contract will be if the grant is awarded. We authorise the Applicant[5] to sign the Grant Contract with the Joint Managing Authority and represent us in all dealings with the Joint Managing Authority in the context of the joint Action's implementation.
- Our organisation has sufficient human, financial and administrative capacity to implement the joint Action activities which were assumed by our organisation. Our organisation will

[1] If it is the case.
[2] If it is the case.
[3] As described in the Guidelines for Grant Applicants, section 2.1.1.
[4] Either keep the correct category and delete the others or mark the correct category.
[5] According with ENPI Implementing Regulation, the body which signs a grant contract with the Joint Managing Authority and which assumes full legal and financial responsibility for project implementation vis-a-vis that authority is called 'Beneficiary'. Until the grant contract is signed, any body that submits a proposal is called 'Applicant'.

be able to maintain sufficient financial liquidity to implement the respective joint Action activities.

- The activities that our organisation will carry out in the joint Action are in line with the Union and national legislation and policies and with the rules of the Programme, in particular, on requirements for public procurement, environmental impact and sustainable development, equal opportunities, and non-discrimination.

- Our organisation is not in any of the situations excluding them from participating in contracts which are listed in Section 2.3.3 of the Practical Guide to contract procedures for EU external actions (available from the following Internet address: http://ec.europa.eu/europeaid/work/procedures/implementation/index_en.htm. Furthermore, it is recognised and accepted that if we participate in spite of being in any of these situations, we may be excluded from other procedures in accordance with Section 2.3.4 of the Practical Guide;

- We are aware of our obligation to sign a Partnership Agreement with the Applicant as a prior condition for the signature of the Grant Contract between the Applicant and the JMA, and we will sign the above agreement, which specifies our obligations in the joint Action, with the Applicant in due time.

- We are aware of the Applicant/Beneficiary's obligation to consult our organisation and other partners regularly and keep us fully informed of the progress of the joint Action.

- We have agreed with the Applicant/Beneficiary that it is obliged to send us and the other partners the copies of the reports - narrative and financial - made to the Joint Managing Authority.

- We are aware that the proposals for substantial changes to the joint Action (for example activities, partners, etc.) should be agreed by the partners before being submitted to the Joint Managing Authority. Where no such agreement can be reached, the Applicant/Beneficiary must clearly indicate this when submitting changes for approval to the Joint Managing Authority.

- Our organisation will inform the public about Union assistance received from the Programme to implement the joint Action in compliance with External Aid Visibility Guidelines and the Black Sea Basin Visual Identity Manual.

- Our organisation has not received or will receive either in whole or in part, any other Union funding for any of the activities scheduled in the proposal.

- Our organisation will assume responsibility in the event of any irregularity in the expenditure which our organisation has declared, and will repay the Joint Managing Authority any amount unduly paid.

- Our organisation will keep available all documents related to the joint Action in accordance with the programme requirements on the availability of documents.

The total ENPI budget of our organisation within the joint Action amounts to **EUR 67.334,55.** In the event of approval of the joint Action applying for assistance from the Joint Operational

DIRECTOR GENERAL

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Programme "Black Sea Basin 2007-2013", we hereby commit to participate in the joint Action and provide as a partner **EUR** 6.733,45 as a co-financing to the budget of the joint Action.

a) Our organisation **is not** entitled to recover any paid VAT (Value Added Tax) by whatever means, and therefore all Action related expenditure to be reported **will include** VAT.

I have read and approved the contents of the Grant Application Form submitted to the Joint Managing Authority. I undertake to comply with the principles of good partnership practice.

Signed on behalf of the Partner (legal representative of the organization):

Name	Igor Studennikov
Signature and stamp	
Position	Executive director
Date	21 September 2011

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MINISTERUL DEZVOLTĂRII REGIONALE ȘI TURISMULUI
DGCTE
DIRECTOR GENERAL

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CROSS-BORDER COOPERATION

5.2 PARTNERSHIP STATEMENT

Joint Action title and acronym:	Improvement of Integrated Coastal Zone Management in the Black Sea Region
Name of the legal entity applying for funding as partner or IPA Financial Lead Beneficiary[1]:	ECOLOGICAL COUNSELING CENTER CAHUL
Country and region of Registration:	Republic of Moldova, Cahul District

A partnership is a relationship of substance between two or more organisations involving shared responsibilities in undertaking the joint Action contracted by the Romanian Ministry of Regional Development and Tourism (Joint Managing Authority). To ensure that the joint Action runs smoothly, the Joint Managing Authority requires all partners to acknowledge this by agreeing to the principles of good partnership practice set out below.

By signing this Partnership Statement, the above named legal entity applying for funding from the Joint Operational Programme "Black Sea Basin 2007-2013" as partner or IPA Financial Lead Beneficiary[2] (hereafter referred to as "organisation") hereby declares:

The legal status of our organisation falls within the following category[3] (please choose only one category a-e)[4]:

c. associations: formed by one or several national, regional or local public authorities or one or several bodies governed by public law, as defined under paragraphs a-b or other non-profit organization

- ☐ Our organisation has read the Grant Application Form and understood what our role in the joint Action is before the proposal is submitted to the Joint Managing Authority.
- ☐ Our organisation got acquainted with the joint operational programme, has read the Guidelines for Grant Applicants and the Standard Grant Contract and we understand and accept what our obligations under the Standard Grant Contract will be if the grant is awarded. We authorise the Applicant[5] to sign the Grant Contract with the Joint Managing Authority and represent us in all dealings with the Joint Managing Authority in the context of the joint Action's implementation.

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[1] If it is the case.
[2] If it is the case.
[3] As described in the Guidelines for Grant Applicants, section 2.1.1.
[4] Either keep the correct category and delete the others or mark the correct category.
[5] According with ENPI Implementing Regulation, the body which signs a grant contract with the Joint Managing Authority and which assumes full legal and financial responsibility for project implementation vis-à-vis that authority is called 'Beneficiary'. Until the grant contract is signed, any body that submits a proposal is called 'Applicant'.

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- Our organisation has sufficient human, financial and administrative capacity to implement the joint Action activities which were assumed by our organisation. Our organisation will be able to maintain sufficient financial liquidity to implement the respective joint Action activities.

- The activities that our organisation will carry out in the joint Action are in line with the Union and national legislation and policies and with the rules of the Programme, in particular, on requirements for public procurement, environmental impact and sustainable development, equal opportunities, and non-discrimination.

- Our organisation is not in any of the situations excluding them from participating in contracts which are listed in Section 2.3.3 of the Practical Guide to contract procedures for EU external actions (available from the following Internet address: http://ec.europa.eu/europeaid/work/procedures/implementation/index_en.htm. Furthermore, it is recognised and accepted that if we participate in spite of being in any of these situations, we may be excluded from other procedures in accordance with Section 2.3.4 of the Practical Guide;

- We are aware of our obligation to sign a Partnership Agreement with the Applicant as a prior condition for the signature of the Grant Contract between the Applicant and the JMA, and we will sign the above agreement, which specifies our obligations in the joint Action, with the Applicant in due time.

- We are aware of the Applicant/Beneficiary's obligation to consult our organisation and other partners regularly and keep us fully informed of the progress of the joint Action.

- We have agreed with the Applicant/Beneficiary that it is obliged to send us and the other partners the copies of the reports - narrative and financial - made to the Joint Managing Authority.

- We are aware that the proposals for substantial changes to the joint Action (for example activities, partners, etc.) should be agreed by the partners before being submitted to the Joint Managing Authority. Where no such agreement can be reached, the Applicant/Beneficiary must clearly indicate this when submitting changes for approval to the Joint Managing Authority.

- Our organisation will inform the public about Union assistance received from the Programme to implement the joint Action in compliance with External Aid Visibility Guidelines and the Black Sea Basin Visual Identity Manual.

- Our organisation has not received or will receive either in whole or in part, any other Union funding for any of the activities scheduled in the proposal.

- Our organisation will assume responsibility in the event of any irregularity in the expenditure which our organisation has declared, and will repay the Joint Managing Authority any amount unduly paid.

GUVERNUL ROMÂNIEI * MINISTERUL DEZVOLTĂRII REGIONALE ȘI TURISMULUI
DGCTE
DIRECTOR GENERAL

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- Our organisation will keep available all documents related to the joint Action in accordance with the programme requirements on the availability of documents.

- The total ENPI/IPA budget of our organisation within the joint Action amounts to **EUR 52.396,85** In the event of approval of the joint Action applying for assistance from the Joint Operational Programme "Black Sea Basin 2007-2013", we hereby commit to participate in the joint Action and provide as a partner **EUR 5.239,69** as a co-financing to the budget of the joint Action.

Please choose:

a) Our organisation **is not** entitled to recover any paid VAT (Value Added Tax) by whatever means, and therefore all Action related expenditure to be reported will include VAT.

I have read and approved the contents of the Grant Application Form submitted to the Joint Managing Authority. I undertake to comply with the principles of good partnership practice.

Signed on behalf of the Partner (legal representative of the organization):

Name	Artur Nebunu
Signature and stamp	
Position	Director
Date	21.09.2011

Centrul de Consultanta Ecologica Cahul
CAHUL
Republic of Moldova

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GUVERNUL ROMÂNIEI
MINISTERUL DEZVOLTĂRII REGIONALE ȘI TURISMULUI
DGCTE

5.2 Partnership Statement

Joint Action title and acronym:	Improvement of Integrated Coastal Zone Management in the Black Sea Region (ICZM)
Name of the legal entity applying for funding as partner or IPA Financial Lead Beneficiary[1]:	Turkish Marine Research Foundation
Country and region of Registration:	Turkey,Istanbul

A partnership is a relationship of substance between two or more organisations involving shared responsibilities in undertaking the joint Action contracted by the Romanian Ministry of Regional Development and Tourism (Joint Managing Authority). To ensure that the joint Action runs smoothly, the Joint Managing Authority requires all partners to acknowledge this by agreeing to the principles of good partnership practice set out below.

By signing this Partnership Statement, the above named legal entity applying for funding from the Joint Operational Programme "Black Sea Basin 2007-2013" as partner or IPA Financial Lead Beneficiary[2] (hereafter referred to as "organisation") hereby declares:

The legal status of our organisation falls within the following category[3] (please choose only one category a-e)[4]:

c. associations: formed by one or several national, regional or local public authorities or one or several bodies governed by public law, as defined under paragraphs a-b or other non-profit organization

- ☐ Our organisation has read the Grant Application Form and understood what our role in the joint Action is before the proposal is submitted to the Joint Managing Authority.
- ☐ Our organisation got acquainted with the joint operational programme, has read the Guidelines for Grant Applicants and the Standard Grant Contract and we understand and accept what our obligations under the Standard Grant Contract will be if the grant is awarded. We authorise the Applicant[5] to sign the Grant Contract with the Joint Managing Authority and represent us in all dealings with the Joint Managing Authority in the context of the joint Action's implementation.
- ☐ Our organisation has sufficient human, financial and administrative capacity to implement the joint Action activities which were assumed by our organisation. Our organisation will be able to maintain sufficient financial liquidity to implement the respective joint Action activities.

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[1] If it is the case.
[2] If it is the case.
[3] As described in the Guidelines for Grant Applicants, section 2.1.1.
[4] Either keep the correct category and delete the others or mark the correct category.
[5] According with ENPI Implementing Regulation, the body which signs a grant contract with the Joint Managing Authority and which assumes full legal and financial responsibility for project implementation vis-à-vis that authority is called 'Beneficiary'. Until the grant contract is signed, any body that submits a proposal is called 'Applicant'.

- The activities that our organisation will carry out in the joint Action are in line with the Union and national legislation and policies and with the rules of the Programme, in particular, on requirements for public procurement, environmental impact and sustainable development, equal opportunities, and non-discrimination.

- Our organisation is not in any of the situations excluding them from participating in contracts which are listed in Section 2.3.3 of the Practical Guide to contract procedures for EU external actions (available from the following Internet address: http://ec.europa.eu/europeaid/work/procedures/implementation/index_en.htm. Furthermore, it is recognised and accepted that if we participate in spite of being in any of these situations, we may be excluded from other procedures in accordance with Section 2.3.4 of the Practical Guide;

- We are aware of our obligation to sign a Partnership Agreement with the Applicant as a prior condition for the signature of the Grant Contract between the Applicant and the JMA, and we will sign the above agreement, which specifies our obligations in the joint Action, with the Applicant in due time.

- We are aware of the Applicant/Beneficiary's obligation to consult our organisation and other partners regularly and keep us fully informed of the progress of the joint Action.

- We have agreed with the Applicant/Beneficiary that it is obliged to send us and the other partners the copies of the reports narrative and financial made to the Joint Managing Authority.

- We are aware that the proposals for substantial changes to the joint Action (for example activities, partners, etc.) should be agreed by the partners before being submitted to the Joint Managing Authority. Where no such agreement can be reached, the Applicant/Beneficiary must clearly indicate this when submitting changes for approval to the Joint Managing Authority.

- Our organisation will inform the public about Union assistance received from the Programme to implement the joint Action in compliance with External Aid Visibility Guidelines and the Black Sea Basin Visual Identity Manual.

- Our organisation has not received or will receive either in whole or in part, any other Union funding for any of the activities scheduled in the proposal.

- Our organisation will assume responsibility in the event of any irregularity in the expenditure which our organisation has declared, and will repay the Joint Managing Authority any amount unduly paid.

- Our organisation will keep available all documents related to the joint Action in accordance with the programme requirements on the availability of documents.

- The total IPA budget of our organisation within the joint Action amounts to EUR 24.745,10 In the event of approval of the joint Action applying for assistance from the Joint Operational Programme "Black Sea Basin 2007-2013", we hereby commit to participate in the joint Action and provide as a partner EUR 2.474,51 as a co-financing to the budget of the joint Action.

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Please choose:

a) Our organisation is not entitled to recover any paid VAT (Value Added Tax) by whatever means, and therefore all Action related expenditure to be reported will include VAT.

I have read and approved the contents of the Grant Application Form submitted to the Joint Managing Authority. I undertake to comply with the principles of good partnership practice.

Signed on behalf of the Partner (legal representative of the organization):

Name	Dr. Bülent TOPALOĞLU
Signature and stamp	
Position	General Secretary
Date	September 23, 2011

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5.2 PARTNERSHIP STATEMENT

Joint Action title and acronym:	Improvement of Integrated Coastal Zone Management in the Black Sea Region
Name of the legal entity applying for funding as partner or IPA Financial Lead Beneficiary[1]:	DAYKO Foundation for the Protection of Natural Life
Country and region of Registration:	Turkey, Kirklareli

A partnership is a relationship of substance between two or more organisations involving shared responsibilities in undertaking the joint Action contracted by the Romanian Ministry of Regional Development and Tourism (Joint Managing Authority). To ensure that the joint Action runs smoothly, the Joint Managing Authority requires all partners to acknowledge this by agreeing to the principles of good partnership practice set out below.

By signing this Partnership Statement, the above named legal entity applying for funding from the Joint Operational Programme "Black Sea Basin 2007-2013" as partner or IPA Financial Lead Beneficiary[2] (hereafter referred to as "organisation") hereby declares:

The legal status of our organisation falls within the following category[3] (please choose only one category a-e)[4]:

c. associations: formed by **one or** several **national, regional or local public** authorities or one **or** several **bodies** governed **by public law, as** defined under **paragraphs a-b or** other non-profit organization

- ☐ Our organisation has read the Grant Application Form and understood what our role in the joint Action is before the proposal is submitted to the Joint Managing Authority.

- ☐ Our organisation got acquainted with the joint operational programme, has read the Guidelines for Grant Applicants and the Standard Grant Contract and we understand and accept what our obligations under the Standard Grant Contract will be if the grant is awarded. We authorise the Applicant[5] to sign the Grant Contract with the Joint Managing Authority and represent us in all dealings with the Joint Managing Authority in the context of the joint Action's implementation.

- ☐ Our organisation has sufficient human, financial and administrative capacity to implement the joint Action activities which were assumed by our organisation. Our organisation will be able to maintain sufficient financial liquidity to implement the respective joint Action activities.

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[1] If it is the case.
[2] If it is the case.
[3] As described in the Guidelines for Grant Applicants, section 2.1.1.
[4] Either keep the correct category and delete the others or mark the correct category.
[5] According with ENPI Implementing Regulation, the body which signs a grant contract with the Joint Managing Authority and which assumes full legal and financial responsibility for project implementation vis-à-vis that authority is called 'Beneficiary'. Until the grant contract is signed, any body that submits a proposal is called 'Applicant'.

MINISTERUL DEZVOLTĂRII REGIONALE ȘI TURISMULUI * GUVERNUL ROMÂNIEI
DIRECTOR GENERAL

- The activities that our organisation will carry out in the joint Action are in line with the Union and national legislation and policies and with the rules of the Programme, in particular, on requirements for public procurement, environmental impact and sustainable development, equal opportunities, and non-discrimination.

- Our organisation is not in any of the situations excluding them from participating in contracts which are listed in Section 2.3.3 of the Practical Guide to contract procedures for EU external actions (available from the following Internet address: http://ec.europa.eu/europeaid/work/procedures/implementation/index_en.htm. Furthermore, it is recognised and accepted that if we participate in spite of being in any of these situations, we may be excluded from other procedures in accordance with Section 2.3.4 of the Practical Guide;

- We are aware of our obligation to sign a Partnership Agreement with the Applicant as a prior condition for the signature of the Grant Contract between the Applicant and the JMA, and we will sign the above agreement, which specifies our obligations in the joint Action, with the Applicant in due time.

- We are aware of the Applicant/Beneficiary's obligation to consult our organisation and other partners regularly and keep us fully informed of the progress of the joint Action.

- We have agreed with the Applicant/Beneficiary that it is obliged to send us and the other partners the copies of the reports - narrative and financial - made to the Joint Managing Authority.

- We are aware that the proposals for substantial changes to the joint Action (for example activities, partners, etc.) should be agreed by the partners before being submitted to the Joint Managing Authority. Where no such agreement can be reached, the Applicant/Beneficiary must clearly indicate this when submitting changes for approval to the Joint Managing Authority.

- Our organisation will inform the public about Union assistance received from the Programme to implement the joint Action in compliance with External Aid Visibility Guidelines and the Black Sea Basin Visual Identity Manual.

- Our organisation has not received or will receive either in whole or in part, any other Union funding for any of the activities scheduled in the proposal.

- Our organisation will assume responsibility in the event of any irregularity in the expenditure which our organisation has declared, and will repay the Joint Managing Authority any amount unduly paid.

- Our organisation will keep available all documents related to the joint Action in accordance with the programme requirements on the availability of documents.

- The total IPA budget of our organisation within the joint Action amounts to **EUR 31.223,01** In the event of approval of the joint Action applying for assistance from the Joint Operational Programme "Black Sea Basin 2007-2013", we hereby commit to participate in the joint Action and provide as a partner **EUR 3.122,30** as a co-financing to the budget of the joint Action.

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Please choose:

a) Our organisation is not entitled to recover any paid VAT (Value Added Tax) by whatever means, and therefore all Action related expenditure to be reported will include VAT.

I have read and approved the contents of the Grant Application Form submitted to the Joint Managing Authority. I undertake to comply with the principles of good partnership practice.

Signed on behalf of the Partner (legal representative of the organization):

Name	NUSRET TURKKAN
Signature and stamp	DAYKO Doğal Yaşamı Koruma Vakfı
Position	CHAIRMAN
Date	21-09-2011

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POSTE ROMÂNE DIRECTOR GENERAL MINISTERUL DEZVOLTĂRII REGIONALE ȘI TURISMULUI