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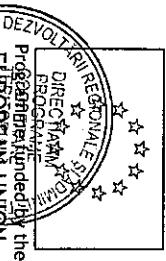
Black Sea
CROSS BORDER
COOPERATION

7. CHECKLIST FOR THE GRANT APPLICATION FORM

ADMINISTRATIVE DATA	
Name of the Applicant	Municipality of Paggalaion
Country, region and date of registration	Greece / Region: Anatoliki Makedonia - Thraki / 7.6.2010 (new law for the Local Authorities. The Municipality has initially founded in 1946)
Legal status ³²	National, regional or local public authority
Name of IPA Financial Lead Beneficiary ³³	Sile Municipality
Country, region and date of registration:	Turkey / Region: Istanbul / 1923
Legal status:	National, regional or local public authority
Name of ENPI Partner 1	Regional Agency for Cooperation and Development
Country, region and date of registration:	Bulgaria / Region: Severoiztochen / 7.11.2008
Legal status:	Association (other non-profit organisation - NGO)
Name of ENPI Partner 2	Agigea Commune
Country, region and date of registration:	Romania / Region: South East / 29.09.1993
Legal status:	National, regional or local public authority
Name of ENPI Partner 3	Ciocana District Office
Country, region and date of registration:	R. Moldova / Region: Chisinau / 23.8.1985
Legal status:	National, regional or local public authority

32 Please specify the type of legal entity of your organisation, as defined in its statutes (or equivalent document) and as described in Section 2.1.1 in the Guidelines for Grant Application Form.

If it is a case



DO
ENPI Partner 4

Association of the Graduates of the Academy of Public Administration affiliated to the President's Office of the Republic of Moldova

R. Moldova / Region: Chisinau / 21.1.2008

Legal status:

Association (other non-profit organisation - NGO)

Civil Service Council Of The Republic Of Armenia

Armenia / Region: Yerevan / 15.1.2002

Legal status:

National, regional or local public authority

Name of ENPI Partner 5

Country, region and date of registration:

Association (Euroregion)

Legal status:

Name of ENPI Partner 6

Country, region and date of registration:

Ukraine / Region: Odessa / 8.1.2004

Legal status:

NB: Add as many rows as partners



BEFORE SENDING YOUR PROPOSAL, PLEASE CHECK THAT EACH OF THE FOLLOWING POINTS IS COMPLETE AND RESPECTS THE FOLLOWING CRITERIA:

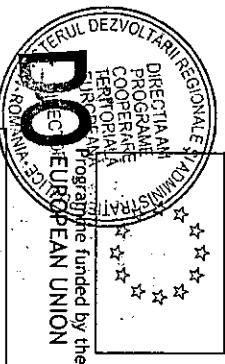
Title of the Proposal: EXCELLENCE IN PUBLIC SECTOR - (Acronym: EXCELLENCE)

PART 1 (ADMINISTRATIVE)

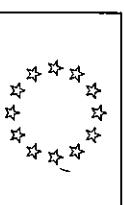
	To be filled in by the Applicant	
	Yes	No
1. The present Checklist and the annexes are filled in and sent with the Grant Application Form	X	
2. The correct Grant Application Form, published for this call for proposals, has been used	X	
3. The Grant Application Form is typed and is in English (except for dates and signatures)	X	
4. One original and 2 copies are included	X	
5. A complete electronic version of the Grant Application Form, all annexes and all supporting documents is enclosed	X	
6. The Declaration by the Applicant has been filled in, signed, stamped and dated and is enclosed	X	
7. The Declaration by the IPA Financial Lead Beneficiary (if the case) has been filled in, signed, stamped and dated and is enclosed	X	
8. Each partner (including the IPA Financial Lead Beneficiary) has completed, signed, stamped and dated the Partnership Statement, and all statements are enclosed	X	
9. The Budget (Annex B1 for ENPI funds and B2 for IPA funds, all worksheets) is presented in the format requested, is expressed in EUR and is enclosed	X	
10. The Logical Framework has been completed and is enclosed	X	
11. Latest annual accounts (as full unofficial translation(s) into English) has/have been enclosed (this obligation does not apply to public authorities)	X	
12. External Audit Report(s) for the Applicant where the ENPI grant requested exceeds EUR 500,000 and for the IPA Financial Lead Beneficiary (if it is the case) where the IPA grant requested exceeds EUR 500,000 (as full unofficial translation(s) into English) has/have been enclosed, (this obligation does not apply to public authorities, bodies governed by public law and international organisations)	N/A	



May 2011



13. The joint Action's activities will be implemented in the eligible area of the programme	x	
14. The requested ENPI grant under Priorities 1 and 2 is equal to or higher than EUR 100,000 (the minimum allowed) and is equal to or lower than EUR 700,000 (the maximum allowed)	x	
15. The requested ENPI grant under Priority 3 is equal or higher than EUR 50,000 (the minimum allowed) and is equal to or lower than EUR 300,000 (the maximum allowed)	N/A	
16. The requested ENPI grant for joint Actions implemented mainly or entirely in a single participating-country but having a cross-border impact is equal to or higher than EUR 50.000 (the minimum allowed) and is equal to or lower than EUR 250.000 (the maximum allowed)	N/A	
17. The requested IPA grant under Priorities 1 and 2 is equal to or higher than EUR 50,000 (the minimum allowed) and is equal to or lower than EUR 700,000 (the maximum allowed)	x	
18. The requested IPA grant under Priority 3 is equal to or higher than EUR 50,000 (the minimum allowed) and is equal to or lower than EUR 300,000 (the maximum allowed)	N/A	
19. The requested IPA grant for joint Actions implemented mainly or entirely in a single participating-country but having a cross-border impact is equal to or higher than EUR 50.000 (the minimum allowed) and is equal to or lower than EUR 250.000 (the maximum allowed)	N/A	
20. The initial planned duration of this joint Action requesting an overall grant (ENPI/ENPI+IPA) of Eur 50,000 up to Eur 100,000 does not exceed 12 months;	N/A	
21. The initial planned duration of this joint Action requesting an overall grant (ENPI/ENPI + IPA) equal to or over Eur 100,000 up to Eur 1,400,000 does not exceed 24 months	x	
22. The rate of co-financing is equal to or higher than 10% of the estimated total eligible costs of the ENPI part of the joint Action (minimum percentage required)	x	
23. The rate of co-financing is equal to or higher than 10% of the estimated total eligible costs of the IPA part of the joint Action (minimum percentage required)	x	
24. The joint Action includes at least 1 partner from Member State and 1 partner from Partner Country	x	



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25. The joint Action with Turkish partner(s) includes also at least 1 partner from Member State and 1 partner from Partner Country

26. The joint Action falls under one of the eligible project types (integrated project; symmetrical project; project implemented mainly or entirely in a single participating-country but having a cross-border impact)

27. The joint Action has a cross border character as it fulfills at least 2 of the following criteria: joint developing, joint implementation, joint financing, joint staffing

PART 2 (ELIGIBILITY)

28. The Applicant represents one of the eligible legal entities.

29. The Applicant is registered and located in the eligible programme area

30. The Applicant is registered and located outside the programme area - but has a branch office in the eligible area N/A

31. The Applicant is registered and located outside the programme area - in this case a justification for exclusive competence is provided N/A

32. The IPA Financial Lead Beneficiary (if it is the case) represents one of the eligible legal entities (national, regional or local public authority, body governed by public law, association formed by one or several national, regional or local public authorities, or one or several bodies governed by public law, or other non profit organizations,public undertaking, international organization)

33. The IPA Financial Lead Beneficiary (if it is the case) is registered and located in the eligible programme area

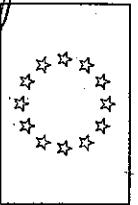
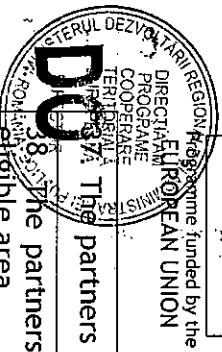
34. The IPA Financial Lead Beneficiary (if it is the case) is registered and located outside the programme area - but has a branch office in the eligible area N/A

35. The IPA Financial Lead Beneficiary (if it is the case) is registered and located outside the programme area - in this case a justification for exclusive competences is provided N/A

36. All partners represent eligible legal entities (national, regional or local public authority, body governed by public law, association formed by one or several national, regional or local public authorities, or one or several bodies governed by public law, or other non profit organizations,public undertaking, international organization)



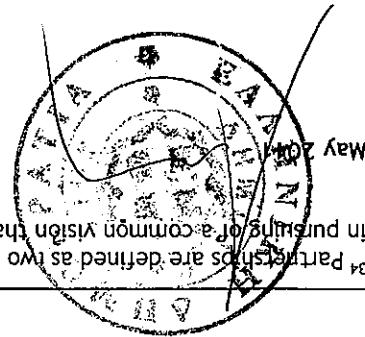
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38. The partners are registered and located in the eligible programme area	X	
39. The partners are registered and located outside the programme area - but have branch offices in the eligible area	N/A	
39. The partners are registered and located outside the programme area - in this case a justification for exclusive competence is provided	N/A	



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3a. Partnerships are defined as two or more organisations acting together by contributing to their diverse activities.

PRIORITY 1	Specify the quantity	OUT 1: Number of cross border partnerships ^{3a} for local development projects created
PRIORITY 2	1	OUT 5: Number of new researched and/or established links of information, communication, transport and trade
PRIORITY 3	5	OUT 4: Number of local administrations involved in initiatives for capacity building enterprises initiated
	9	OUT 3: Number of training / innovation promotion initiatives for project activities
	6	OUT 2: Number of entrepreneurs / economic agents involved in projects created
	1	OUT 6: Number of environmental training and/or research initiatives carried out
		OUT 7: Number of agencies / associations involved in project activities
		OUT 8: Number of research / education institutions assisted / involved in project initiatives
		OUT 9: Number of trainings initiatives begun in environmental protection
		OUT 10: Number of inhabitants of natural areas participating in awareness events
		OUT 11: Number of partnerships created for cultural and educational projects
		OUT 12: Number of media products produced and distributed by the project
		OUT 13: Number of cultural agencies / associations participating in project activities
		OUT 14: Number of education institutions assisted in project initiatives
		OUT 15: Number of citizens / students participating in events and activities implemented in the project

Output indicators:

The joint Action (project) will contribute to the following programme output indicator(s) with the following:



8. INDICATORS OF THE PROGRAMME



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PRIORITY 1	Specify the quantity	RES 1: Number of project partnerships establishing permanent economic relations between the project partners(s) with the following:
1	1	RES 1: Number of project partnerships establishing permanent economic relations between the project partners(s) with the following:
7	7	RES 2: Number of entrepreneurs adopting innovations and starting new production after involvement in projects
1	1	RES 1: Number of project partnerships establishing permanent economic relations between the project partners(s) with the following:
7	7	RES 3: Number of entrepreneurs / economic agents completing activities and achieving new skills and competencies
1	1	RES 4: Number of new permanent joint products or partnerships in the area of tourism
7	7	RES 5: Number of local administrations and organizations activating new types of services or new ways of providing existing services
1	1	RES 6: Number of partnerships contracts / agreements established among institutions active in the environmental sector
7	7	RES 7: Number of entrepreneurs / technicians / researchers completing activities and achieving new skills and competencies
1	1	RES 8: Number of institutions active in environmental protection adopting innovations developed by projects.
		RES 9: Number of permanent cultural and educational networks established after the implementation of projects
		RES 10: Number of citizens completing cultural projects and achieving educational / cultural objectives
		RES 11: Number of students completing an internship or training in partner countries

Result indicators:

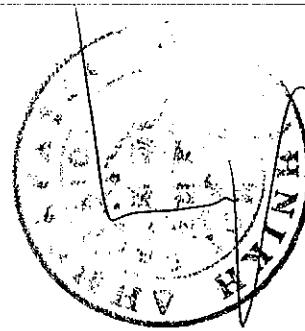
The joint Action (project) will contribute to the following programme result indicator(s) with the following:

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ENPI BUDGET

ANNEX B1

EXCELLENCE

Acronym

EXCELLENCE IN PUBLIC SECTOR

Title of the Action

Reference: 2nd Call for Proposals

Joint Operational Programme "BLACK SEA BASIN 2007-2013"

Joint Managing Authority

Romanian Ministry of Regional Development and Tourism



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Table 1 - Overall Budget by year and cost categories

Year	TOTAL	Costs (in EUR)	Units	n. of units	Unit rate (in EUR)	Expenses are incurred by partners
5.8.3.6. Local Project promotion and dissemination of results in Ukraine - Press releases, insets in newspapers, presentation in regional TV channels etc. to 10 actions during the project (estimated 33)	€ 3 000,00	€ 500,00	10	10	€ 500,00	ENPI Partner 6 (UA)
5.9.1. Other (please specify) - Please add as many rows as you need	€ 8 000,00	€ 1 000,00	1	1	€ 1 000,00	ENPI Partner 3 (MD)
5.9.2. Other Composition of the articles of Association of the partners (please specify 2,4)	€ 8 000,00	€ 1 000,00	1	1	€ 1 000,00	ENPI Partner 5 (AM)
5.9.3. Development of database and maintenance of a good presentation (please specify 2,2) Database design and maintenance	€ 163 720,00	€ 1 000,00	1	1	€ 1 000,00	ENPI Partner 3 (MD)
6. OTHER	€ 0,00	€ 0,00				
(please specify) - Please add as many rows as you need	€ 0,00	€ 0,00				
7. Subtotal direct eligible costs of the Action (1+6)	288 816,00	288 816,00				
8. Provision for contingencies reserve (addition)	€ 1 274,00	€ 1 000,00				
9. Total eligible costs (maximum 7% of 9, Total direct eligible costs of the Action)	€ 3 901 016,00	€ 3 901 016,00				
10. Administration costs for the Partner 1	€ 217,00	€ 34,00				
10.1.2. Administrative costs for the Partner 2	€ 2 079,00	€ 2 086,00				
10.1.3. Administrative costs for the Partner 3	€ 2 062,00	€ 2 062,00				
10.1.4. Administrative costs for the Partner 4	€ 1 251,00	€ 3 050,00				
10.1.5. Administrative costs for the Partner 5	€ 2 259,00	€ 2 466,00				
10.1.6. Administrative costs for the Partner 6	€ 1 183,00	€ 2 404,00				
10.1.7. Administrative costs for the Partner 7	€ 1 170,00	€ 2 094,00				
10.1.8. Provision for contingencies reserve (Partner 1)	€ 203,00	€ 1 100,00				
10.1.9. Provision for contingencies reserve (Partner 2)	€ 185,00	€ 1 000,00				
10.1.10. Provision for contingencies reserve (Partner 3)	€ 203,00	€ 930,00				
10.1.11. Provision for contingencies reserve (Partner 4)	€ 170,00	€ 1 100,00				
10.1.12. Provision for contingencies reserve (Partner 5)	€ 185,00	€ 1 000,00				
10.1.13. Provision for contingencies reserve (Partner 6)	€ 170,00	€ 930,00				
10.1.14. Provision for contingencies reserve (Partner 7)	€ 170,00	€ 1 100,00				
10.2. Administration costs for the Project	€ 2 457,00	€ 34,00				
10.3. Administration costs for the Project	€ 2 741,00	€ 2 741,00				
10.4. Administration costs for the Project	€ 2 094,00	€ 2 094,00				
10.5. Administration costs for the Project	€ 2 079,00	€ 2 086,00				
10.6. Administration costs for the Project	€ 2 259,00	€ 2 466,00				
10.7. Administration costs for the Project	€ 1 183,00	€ 2 404,00				
10.8. Total eligible costs (9+10)	€ 3 093 317,00	€ 417 700,00				

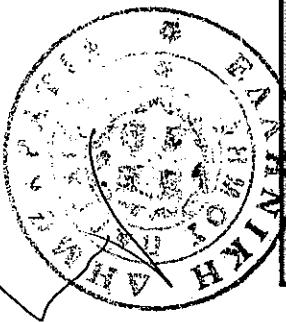
Annex B1, Table 1 - ENPI Budget - Overall budget by year and cost categories

Annex B1. Table 2 - ENPI Budget - Expected distribution per partners and cost categories

	TOTAL	Applicant Municipality of Paggalon - GR	Partner 1 (Regional Agency for Cooperation and Development - BG)	Partner 2 (Aggea Commune - RO)	Partner 3 Ciocana District Office - MD	Partner 4 Association of the Graduates of the Academy of Public Administration affiliated to the President's Office of the Republic of Moldova - MD	Partner 5 Civil Service Council Of The Republic Of Armenia	Partner 6 Euroregion "Lower Danube" - UA	%	
1. Human resources	€ 130 200.00	€ 17 800.00	€ 21 400.00	€ 21 400.00	€ 21 400.00	€ 5 400.00	€ 21 400.00	€ 21 400.00	33.38%	
2. Travel	€ 96 096.00	€ 20 916.00	€ 7 816.00	€ 12 792.00	€ 7 184.00	€ 24 480.00	€ 7 056.00	€ 15 852.00	24.64%	
3. Equipment and supplies	€ 0.00								0.00%	
4. Offices	€ 0.00								0.00%	
5. Subcontracted services	€ 163 720.00	€ 47 420.00	€ 26 100.00	€ 21 000.00	€ 19 100.00	€ 29 000.00	€ 11 100.00	€ 10 000.00	41.98%	
6. Other	€ 0.00								0.00%	
7. SUBTOTAL DIRECT ELIGIBLE COSTS (1+6)	€ 390 016.00	€ 86 136.00	€ 65 316.00	€ 55 192.00	€ 47 684.00	€ 53 880.00	€ 39 566.00	€ 47 252.00	100.00%	
8. Provision for contingency reserve (maximum 2% of 7. Subtotal direct eligible costs of the Action)	€ 7 770.00	€ 1 720.00	€ 1 100.00	€ 1 100.00	€ 950.00	€ 1 170.00	€ 790.00	€ 940.00	1.99%	
9. TOTAL DIRECT ELIGIBLE COSTS (7+8)	€ 397 786.00	€ 87 856.00	€ 56 416.00	€ 56 292.00	€ 48 634.00	€ 50 050.00	€ 40 346.00	€ 48 920.00		
10. Administrative costs (maximum 7% of 9. Total direct eligible costs of the Action)	€ 19 914.00	€ 4 344.00	€ 2 784.00	€ 2 808.00	€ 2 466.00	€ 3 050.00	€ 2 054.00	€ 2 408.00	5.01%	
11. TOTAL ELIGIBLE COSTS (9+10)	€ 417 700.00	€ 92 200.00	€ 59 200.00	€ 59 060.00	€ 51 000.00	€ 63 100.00	€ 42 400.00	€ 50 000.00		

Table 2 - Expected distribution per partners and costs

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Annex B1. Table 3 - ENPI Budget - Expected distribution per Group of Activities, partners and cost categories

	Partners	1. Human resources	2. Travel	3. Equipment and supplies	4. Offices	5. Subcontracted services	6. Other eligible costs (1-6)	7. Subtotal direct costs (max 2% of the Action (7+8))	8. Provision for contingency reserve (max 2% of 7)	9. Total direct eligible costs of the Action (7+8)	10. Administrative costs (max 7% of 9)	11. TOTAL ELIGIBLE COSTS (8+10)	
	Applicant	€ 16.000,00	€ 9.324,00				€ 10.320,00	€ 35.644,00	€ 712,00	€ 36.356,00	€ 1.798,00	€ 38.154,00	
GA 1	Partner 1	€ 16.000,00	€ 1.200,00				€ 1.000,00	€ 18.200,00	€ 362	€ 18.562,00	€ 916	€ 19.478,00	
	Partner 2	€ 16.000,00	€ 1.200,00				€ 1.000,00	€ 18.200,00	€ 363	€ 18.563,00	€ 926	€ 19.489,00	
	Partner 3	€ 16.000,00	€ 1.200,00				€ 1.000,00	€ 18.200,00	€ 363	€ 18.563,00	€ 941	€ 19.504,00	
	Partner 4		€ 1.200,00					€ 1.200,00	€ 24	€ 1.224,00	€ 62	€ 1.286,00	
	Partner 5	€ 16.000,00	€ 1.200,00				€ 1.000,00	€ 18.200,00	€ 363	€ 18.563,00	€ 945	€ 19.508,00	
	Partner 6	€ 16.000,00	€ 1.200,00				€ 1.000,00	€ 18.200,00	€ 362	€ 18.562,00	€ 927	€ 19.489,00	
	GA 1 TOTAL	€ 96.000,00	€ 16.524,00				€ 15.320,00	€ 0,00	€ 127.844,00	€ 2.549,00	€ 130.393,00	€ 6.515,00	
	Applicant		€ 2.976,00				€ 1.100,00	€ 4.076,00	€ 81,00	€ 4.157,00	€ 206,00	€ 4.363,00	
	Partner 1		€ 3.016,00				€ 19.100,00	€ 22.116,00	€ 440	€ 22.556,00	€ 1.113	€ 23.669,00	
GA 2	Partner 2		€ 2.976,00				€ 1.100,00	€ 4.076,00	€ 81	€ 4.157,00	€ 207	€ 4.364,00	
	Partner 3		€ 2.984,00				€ 12.100,00	€ 14.184,00	€ 289	€ 14.773,00	€ 749	€ 15.522,00	
	Partner 4							€ 0,00	€ 0	€ 0,00	€ 0	€ 0,00	
	Partner 5		€ 2.250,00				€ 2.100,00	€ 4.356,00	€ 87	€ 4.443,00	€ 226	€ 4.669,00	
	Partner 6		€ 3.666,00				€ 1.100,00	€ 4.756,00	€ 95	€ 4.851,00	€ 242	€ 5.093,00	
	GA 2 TOTAL		€ 0,00	€ 17.264,00			€ 0,00	€ 36.600,00	€ 0,00	€ 53.864,00	€ 1.073,00	€ 54.937,00	
	Applicant							€ 5.000,00	€ 5.000,00	€ 100,00	€ 5.100,00	€ 252,00	€ 5.352,00
	Partner 1							€ 5.000,00	€ 5.000,00	€ 99	€ 5.099,00	€ 252	€ 5.351,00
	Partner 2							€ 17.000,00	€ 17.000,00	€ 339	€ 17.339,00	€ 865	€ 18.204,00
GA 3	Partner 3							€ 5.000,00	€ 5.000,00	€ 100	€ 5.100,00	€ 259	€ 5.359,00
	Partner 4		€ 19.680,00				€ 28.000,00	€ 47.680,00	€ 947	€ 48.627,00	€ 2470	€ 51.097,00	
	Partner 5							€ 5.000,00	€ 100	€ 5.100,00	€ 260	€ 5.360,00	
	Partner 6							€ 5.000,00	€ 99	€ 5.099,00	€ 255	€ 5.354,00	
	GA 3 TOTAL		€ 0,00	€ 19.680,00			€ 0,00	€ 70.000,00	€ 0,00	€ 89.680,00	€ 1.784,00	€ 91.464,00	€ 4.613,00
	Applicant		€ 1.800,00	€ 8.616,00				€ 31.000,00	€ 41.416,00	€ 827,00	€ 42.243,00	€ 2.088,00	€ 44.331,00
	Partner 1		€ 5.400,00	€ 3.600,00				€ 1.000,00	€ 10.000,00	€ 199	€ 10.199,00	€ 503	€ 10.702,00
GA 4	Partner 2		€ 5.400,00	€ 8.616,00				€ 1.900,00	€ 15.916,00	€ 317	€ 16.233,00	€ 810	€ 17.043,00
	Partner 3		€ 5.400,00	€ 3.600,00				€ 1.000,00	€ 10.000,00	€ 198	€ 10.198,00	€ 517	€ 10.715,00
	Partner 4		€ 5.400,00	€ 3.600,00				€ 1.000,00	€ 10.000,00	€ 199	€ 10.199,00	€ 518	€ 10.717,00
	Partner 5		€ 5.400,00	€ 3.600,00				€ 3.000,00	€ 12.000,00	€ 240	€ 12.240,00	€ 623	€ 12.863,00
	Partner 6		€ 5.400,00	€ 10.986,00				€ 2.900,00	€ 19.296,00	€ 384	€ 19.680,00	€ 894	€ 20.624,00
	GA 4 TOTAL		€ 34.200,00	€ 42.628,00				€ 0,00	€ 41.800,00	€ 0,00	€ 118.628,00	€ 2.364,00	€ 120.992,00
	7. Subtotal direct eligible costs (1-6)	€ 130.200,00	€ 96.096,00	€ 0,00	€ 0,00	€ 163.720,00	€ 0,00	€ 390.016,00	€ 7.770,00	€ 397.786,00	€ 19.914,00	€ 477.400,00	
	PERCENTAGE	33,38%	24,64%	%	%	41,98%	%	100,00%	1,99%			5,01%	

Table 3 - Expected distribution per Group of Activities, partners and costs

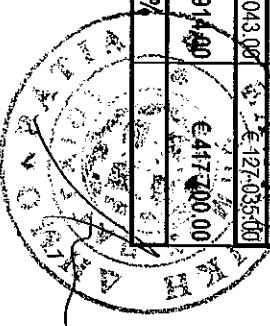


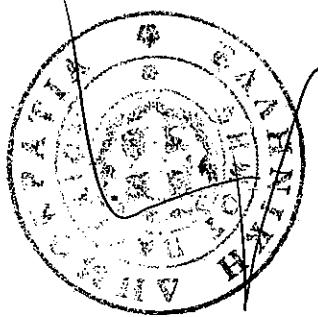
Table 3 - Expected distribution per Group of Activities, partners and costs

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In kind contribution	
Equipment and offices	

Total EU contribution	Amount (in EUR)	Percentage
EU contribution for Applicant (Municipality of Păgălești - GR)	€ 375 930.00	90.00%
EU contribution for Partner 1 (Regional Agency for Cooperation and Development - BG)	€ 53 280.00	12.76%
EU contribution for Partner 2 (Agricultural Commune - RO)	€ 53 190.00	12.73%
EU contribution for Partner 3 (Ciocana District Office - MD)	€ 45 990.00	11.01%
EU contribution for Partner 4 (Association of the Academy of Public Administration of Moldova - MD)	€ 56 790.00	13.60%
EU contribution for Partner 5 (Civil Service Council Of The Republic of Armenia - AM)	€ 38 160.00	9.14%
EU contribution for Partner 6 (Euroregion "Lower Danube" - UA)	€ 45 400.00	10.90%
Total partners' financial contribution	€ 41 770.00	10.00%
Applicants' (Municipality of Păgălești - GR) financial contribution	€ 9 220.00	2.21%
Partner 1's (Regional Agency for Cooperation and Development - BG) financial contribution	€ 5 920.00	1.42%
Partner 2's (Agricultural Commune - RO) financial contribution	€ 5 910.00	1.41%
Partner 3's (Ciocana District Office - MD) financial contribution	€ 5 110.00	1.22%
Partner 4's (Association of the Academy of Public Administration of Moldova - MD)	€ 6 310.00	1.51%
to the President's Office of the Republic of Moldova - MD) financial contribution	€ 4 240.00	1.02%
Partners 5 (Civil Service Council Of Armenia - AM) financial contribution	€ 5 060.00	1.21%
Partners 6 (Euroregion "Lower Danube" - UA) financial contribution	€ 417 700.00	100.00%
TOTAL EU and PARTNERS CONTRIBUTION		
Contribution(s) from other European Institutions or EU Member States	€ 0.00	%
Name Conditions	€ 0.00	%
TOTAL OTHER CONTRIBUTIONS		
Name Conditions	€ 0.00	%
Name Conditions	€ 0.00	%
Name Conditions	€ 0.00	%
Other contribution (please specify)		

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Human Resources (gross amount)						
Year	Costs (in EUR)	Unit rate (in EUR)	Units	n. of	Unit rate (in EUR)	Expenses
TOTAL						
1.1 Technical staff						
1.1.1 Project Coordinator Turkey (working 10% over a 18 months Period, part time salary 2000€)	€ 0.00	€ 2.000,00	€ 2.000,00	1.8	€ 2.000,00	IPA FLB
1.1.2 Travel to joint visits Turkey will visit Greece to attend the training programme exchange - Study visits (activity 1.2) One person from Turkey will travel to Greece to attend the meetings (activity 1.2).	€ 0.00	€ 1.200,00	€ 1.200,00	2	€ 600,00	IPA FLB
1.1.3 Travel to Turkey will travel to Greece to attend the meetings (activity 1.2). Two representatives from Turkey will visit Greece to attend the meetings (activity 1.2).	€ 0.00	€ 2.400,00	€ 2.400,00	2	€ 600,00	IPA FLB
1.1.4 Travel: Kick off meeting Turkey will visit Greece and another person from Turkey will travel to Greece to attend the meetings (activity 1.2).	€ 0.00	€ 2.000,00	€ 2.000,00	2	€ 600,00	IPA FLB
1.1.5 Travel: Exchange programme - Study visits (activity 1.2). Two representatives from Turkey will travel to Greece to attend the meetings (activity 1.2).	€ 0.00	€ 2.400,00	€ 2.400,00	2	€ 600,00	IPA FLB
1.2 Travel	€ 0.00	€ 1.200,00	€ 1.200,00	2	€ 600,00	IPA FLB
1.2.1 Travel: Trainees training programme (activity 1.2).	€ 0.00	€ 600,00	€ 600,00	2	€ 600,00	IPA FLB
1.2.2 Human resources	€ 0.00	€ 2.140,00	€ 2.140,00	1	€ 2.140,00	IPA FLB
1.2.3 Other travel expenses	€ 0.00	€ 1.960,00	€ 1.960,00	1	€ 1.960,00	IPA FLB
1.2.4 Other travel expenses from Turkey will travel to Greece to attend the meetings (activity 1.2).	€ 0.00	€ 137,00	€ 137,00	8	€ 137,00	IPA FLB
1.2.5 Other travel expenses from Turkey will travel to Greece to attend the meetings (activity 1.2).	€ 0.00	€ 137,00	€ 137,00	8	€ 137,00	IPA FLB
1.2.6 Other travel expenses from Turkey will travel to Greece to attend the meetings (activity 1.2).	€ 0.00	€ 137,00	€ 137,00	8	€ 137,00	IPA FLB
1.2.7 Travel: Expenses conference exchange - Study visits (activity 1.2).	€ 0.00	€ 1.960,00	€ 1.960,00	1	€ 1.960,00	IPA FLB
1.2.8 Computer hardware/software	€ 0.00	€ 0.00	€ 0.00	1	€ 0.00	IPA FLB
1.2.9 Tools for experiments, reseach	€ 0.00	€ 0.00	€ 0.00	1	€ 0.00	IPA FLB
1.2.10 Publications, studies, research	€ 0.00	€ 0.00	€ 0.00	1	€ 0.00	IPA FLB
1.2.11 Expenses (please specify) - Please add as many rows as you need	€ 0.00	€ 0.00	€ 0.00	1	€ 0.00	IPA FLB
1.2.12 Subcontracted services	€ 0.00	€ 0.00	€ 0.00	1	€ 0.00	IPA FLB
1.2.13 Vehicles costs	€ 0.00	€ 0.00	€ 0.00	1	€ 0.00	IPA FLB
1.2.14 Equipment and supplies	€ 0.00	€ 0.00	€ 0.00	1	€ 0.00	IPA FLB
1.2.15 Utilities and supplies	€ 0.00	€ 0.00	€ 0.00	1	€ 0.00	IPA FLB
1.2.16 Subcontracted services	€ 0.00	€ 0.00	€ 0.00	1	€ 0.00	IPA FLB
1.2.17 Vehicle costs	€ 0.00	€ 0.00	€ 0.00	1	€ 0.00	IPA FLB
1.2.18 Computer hardware/software	€ 0.00	€ 0.00	€ 0.00	1	€ 0.00	IPA FLB
1.2.19 Tools, spare parts/equipment (please specify)	€ 0.00	€ 0.00	€ 0.00	1	€ 0.00	IPA FLB
1.2.20 Other services	€ 0.00	€ 0.00	€ 0.00	1	€ 0.00	IPA FLB
1.2.21 Other expenses	€ 0.00	€ 0.00	€ 0.00	1	€ 0.00	IPA FLB
1.2.22 Subtotal Offices	€ 0.00	€ 0.00	€ 0.00	1	€ 0.00	IPA FLB
1.2.23 Subtotal Utilities and office supplies	€ 0.00	€ 0.00	€ 0.00	1	€ 0.00	IPA FLB
1.2.24 Subtotal Equipment and supplies	€ 0.00	€ 0.00	€ 0.00	1	€ 0.00	IPA FLB
1.2.25 Subtotal Vehicles	€ 0.00	€ 0.00	€ 0.00	1	€ 0.00	IPA FLB
1.2.26 Subtotal Computer hardware/software	€ 0.00	€ 0.00	€ 0.00	1	€ 0.00	IPA FLB
1.2.27 Subtotal Tools, spare parts/equipment (please specify)	€ 0.00	€ 0.00	€ 0.00	1	€ 0.00	IPA FLB
1.2.28 Subtotal Other	€ 0.00	€ 0.00	€ 0.00	1	€ 0.00	IPA FLB
1.2.29 Subtotal Direct costs of the Action (1.6)	€ 32.896,00	€ 32.896,00	€ 32.896,00	1	€ 32.896,00	IPA FLB
1.3 Subtotal Direct costs of the Action (1.6)	€ 32.896,00	€ 32.896,00	€ 32.896,00	1	€ 32.896,00	IPA FLB
1.4 Subtotal Indirect costs of the Action (1.6+8)	€ 33.553,00	€ 33.553,00	€ 33.553,00	1	€ 33.553,00	IPA FLB
1.5 Total direct costs of the Action (1.6+9)	€ 66.449,00	€ 66.449,00	€ 66.449,00	1	€ 66.449,00	IPA FLB
1.6 Subtotal direct costs (maximum % of 9, Total direct costs of the Action (1.6))	€ 1.072,00	€ 1.072,00	€ 1.072,00	1	€ 1.072,00	IPA FLB
1.7 Subtotal Indirect costs (maximum % of 9, Total direct costs of the Action (1.6))	€ 3.553,00	€ 3.553,00	€ 3.553,00	1	€ 3.553,00	IPA FLB
1.8 Provision for contingencies reserve (maximum % of 9, Total direct costs of the Action (1.6))	€ 54.666,00	€ 54.666,00	€ 54.666,00	1	€ 54.666,00	IPA FLB
1.9 Total administrative costs (maximum % of 9, Total direct costs of the Action (1.6))	€ 1.678,00	€ 1.678,00	€ 1.678,00	1	€ 1.678,00	IPA FLB
1.10 Administrative costs of the Action (1.6)	€ 57.400,00	€ 57.400,00	€ 57.400,00	1	€ 57.400,00	IPA FLB
1.11 Total budget by year and cost categories	€ 66.449,00	€ 66.449,00	€ 66.449,00	1	€ 66.449,00	IPA FLB

Annex B2, Table 1 - IPA Budget - Overall budget by year and cost categories

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Annex B2. Table 2 - IPA Budget - Expected distribution per partners and cost categories

	TOTAL	IPA FILB (Site Municipality - TR)	IPA Partner 1 (acronym, country)	IPA Partner 2 (acronym, country)15	IPA Partner 3 (acronym, country)	%
1. Human resources	€ 21 400.00	€ 21 400.00				39.93%
2. Travel	€ 7 096.00	€ 7 096.00				13.24%
3. Equipment and supplies	€ 0.00					0.00%
4. Offices	€ 0.00					0.00%
5. Subcontracted services	€ 25 100.00	€ 25 100.00				46.83%
6. Other	€ 0.00					0.00%
7. SUBTOTAL DIRECT ELIGIBLE COSTS (1-6)	€ 53 596.00	€ 53 596.00		€ 0.00	€ 0.00	100.00%
8. Provision for contingency reserve (maximum 2% of 7. Subtotal direct eligible costs of the Action)	€ 1 070.00	€ 1 070.00				2.00%
9. TOTAL DIRECT ELIGIBLE COSTS (1+8)	€ 54 666.00	€ 54 666.00		€ 0.00	€ 0.00	
10. Administrative costs (maximum 7% of 9. Total direct eligible costs of the Action)	€ 2 734.00	€ 2 734.00				5.00%
11. TOTAL ELIGIBLE COSTS (9+10)	€ 57 400.00	€ 57 400.00		€ 0.00	€ 0.00	

15. Please add as many columns as necessary.

NOTE: Please check if the total eligible costs (budget heading 11) is the same with the total eligible costs (budget heading 11) from Table 1

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Annex B1. Table 3 - ENPI Budget - Expected distribution per Group of Activities, partners and cost categories

	1. Human resources	2. Travel	3. Equipment and supplies	4. Offices	5. Subcontracted services	6. Other eligible costs (1+6)	7. Subtotal direct	8. Provision for contingency reserve (max 2% of 7)	9. Total direct eligible costs of the Action (7+8)	10. Administrative costs (max 7% of 9)	11. TOTAL ELIGIBLE COSTS (9+10)		
GA 1	IPA FLB	€ 16 000.00	€ 1 200.00		€ 1 000.00		€ 18 200.00	€ 363.00	€ 18 563.00	€ 928.00	€ 19 491.00		
	IPA Partner 1							€ 0.00	€ 0.00	€ 0.00	€ 0.00		
GA 1 TOTAL		€ 16 000.00	€ 1 200.00		€ 1 000.00	€ 0.00	€ 18 200.00	€ 363.00	€ 18 563.00	€ 928.00	€ 19 491.00		
GA 2	IPA FLB		€ 2 296.00				€ 12 100.00	€ 14 396.00	€ 287.00	€ 14 683.00	€ 734.00	€ 15 417.00	
	IPA Partner 1							€ 0.00	€ 0.00	€ 0.00	€ 0.00		
GA 2 TOTAL		€ 0.00	€ 2 296.00		€ 0.00	€ 0.00	€ 12 100.00	€ 0.00	€ 14 396.00	€ 287.00	€ 14 683.00	€ 734.00	€ 15 417.00
GA 3	IPA FLB						€ 11 000.00	€ 11 000.00	€ 220.00	€ 11 220.00	€ 561.00	€ 11 781.00	
	IPA Partner 1							€ 0.00	€ 0.00	€ 0.00	€ 0.00		
GA 3 TOTAL		€ 0.00	€ 0.00		€ 0.00	€ 0.00	€ 11 000.00	€ 0.00	€ 11 000.00	€ 220.00	€ 11 220.00	€ 561.00	€ 11 781.00
GA 4	IPA FLB		€ 5 400.00	€ 3 600.00			€ 1 000.00	€ 10 000.00	€ 200.00	€ 10 200.00	€ 510.00	€ 10 710.00	
	IPA Partner 1							€ 0.00	€ 0.00	€ 0.00	€ 0.00		
GA 4 TOTAL		€ 5 400.00	€ 3 600.00		€ 0.00	€ 0.00	€ 1 000.00	€ 0.00	€ 10 000.00	€ 200.00	€ 10 200.00	€ 511.00	€ 10 711.00
7. Subtotal direct eligible costs (1-6)		€ 21 400.00	€ 7 096.00		€ 0.00	€ 0.00	€ 25 100.00	€ 0.00	€ 53 596.00	€ 1 070.00	€ 54 666.00	€ 2 734.00	€ 57 400.00
PERCENTAGE		39.93%	13.24%	%	%	46.83%	%	100.00%	2.00%		5.00%		

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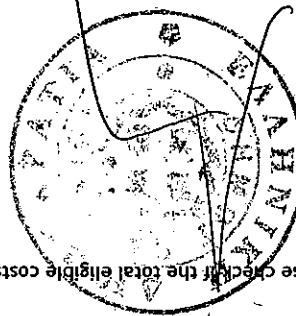
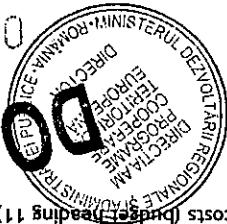
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Table 4 - Sources of funding

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NOTE: Please check if the total eligible costs (budget heading 11) is the same with the total eligible costs (budget heading 11) from Table 3

23. Please list any kind contribution, if it is the case.

22. Only in case a partner's financial contribution is partially or totally supported by other sources. Please note that this amount should be already included in the partners' financial contribution above.

21. Only in case a partner's financial contribution is partially or totally supported by other organisations. Please note that this amount should be already included in the partners' financial contribution above.

20. Only in case a partner's financial contribution is partially or totally supported by an EU institution/Member State. Please note that this amount should be already included in the partners' financial contribution above.

19. The minimum total partners' financial contribution should be minimum 10% of the total budget of the Action (budget heading 11 in Table 1 IPA).

18. Please add as many rows as necessary.

17. The maximum total EU contribution cannot exceed 90% of the total budget of the Action (budget heading 11 in Table 1 IPA).

In kind contribution 23
Equipment and offices

Contribution(s) from other European institutions or EU Member States ²⁰	€ 0.00	%
Contribution from other organisations ²¹	€ 0.00	%
Name Conditions		%
Other contribution (please specify) ²²	€ 0.00	%
Name Conditions		%
Name Conditions		%
Name Conditions		%
TOTAL OTHER CONTRIBUTIONS	€ 0.00	%

Total EU contribution ¹⁷	€ 51 660.00	90.00%
EU contribution for IPA Partner 1 (acronym, country)	€ 51 660.00	90.00%
EU contribution for IPA Partner 2 (acronym, country)		%
EU contribution for IPA Partner 3 (acronym, country)		%
IPA Partner 1's (acronym, country) financial contribution	€ 5 740.00	10.00%
IPA Partner 2's (acronym, country) financial contribution		%
IPA Partner 3's (acronym, country) financial contribution		%
Total partners' financial contribution ¹⁹	€ 5 740.00	10.00%
IPA FLB's (Sile Municipality - TR) financial contribution	€ 5 740.00	10.00%
EU contribution for IPA Partner 3 (acronym, country)		%
TOTAL EU and PARTNERS CONTRIBUTION	€ 57 400.00	100.00%
Contribution(s) from other organisations ²¹	€ 0.00	%
Name Conditions		%
Name Conditions		%
Name Conditions		%
Other contribution (please specify) ²²	€ 0.00	%
Name Conditions		%
Name Conditions		%
Name Conditions		%
TOTAL OTHER CONTRIBUTIONS	€ 0.00	%

Annex B2. Table 4 - IPA Budget - Sources of funding

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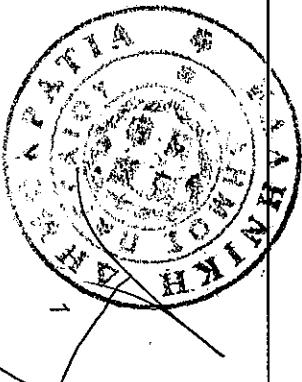
Joint Operational Programme Black Sea Basin 2007-2013

LOGICAL FRAMEWORK FOR THE JOINT ACTION

Intervention logic	Objectively verifiable indicators of achievement	Sources and means of verification	Assumptions
<p>Overall objectives</p> <p>To increase the administrative capacity of the public sector in the programme area, by promoting the concept of total quality and the implementation of modern common quality management tools</p> <p>Overall objective</p> <p>To increase the administrative capacity of the public sector in the programme area, by promoting the concept of total quality and the implementation of modern common quality management tools</p>	<p>Key indicators in terms of the indicators of the programme</p> <ul style="list-style-type: none"> • OUT 1: Number of cross border partnerships for local development created: 1 • OUT 2: Number of entrepreneurs / economic agents involved in project activities: 6 • OUT 3: Number of training / innovation promotion initiatives for entrepreneurs initiated: 29 • OUT 4: Number of local administrations involved in initiatives for capacity building: 7 • OUT 5: Number of new researched and/or established links of information, communication, transport and trade: 1 • RES 1: Number of project partnerships establishing permanent economic relations between the economic actors from different countries after the end of project activities: 1 • RES 3: Number of entrepreneurs / economic agents completing activities and achieving new skills and competencies: 7 • RES 5: Number of local administrations and organizations activating new types of services or new ways of providing existing services: 7 <p>Sources of information</p> <ul style="list-style-type: none"> • Monitoring system of the project. Log book. Continuous internal communication • Continuous timeplan observance • Outputs check • Project internal evaluation reports • External evaluation report 		

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Specific objectives	Indicators
1. The adoption of the Common Assessment Framework (CAF) model as the common tool for public entities' diagnosis and improvement	<ul style="list-style-type: none"> Number of public organisations having expressed their interest to implement the CAF model after the project: 130 Number of public organisations implemented the CAF model during the project: 7 Capacity improvement plans coming from the pilot implementations: 200
2. The creation of a critical mass of organisations that improved their capacity by implementing the CAF model and they will act as role models in their areas	<ul style="list-style-type: none"> Number of good practices recorded: 40 Number of staff members taken part in study visits: 14 Number of individuals having gained experience in pilot implementations: 56 Number of good practice guide (book and CD) disseminated: 8000
3. The creation of a high level trained transnational group of experts that will facilitate the public organisations to implement the CAF during the project and in the future	<ul style="list-style-type: none"> Number of training tools (training package): 1 Number of training programmes: 1 Number of partners' staff members trained: 16
4. The exchange of knowledge, experiences and best practices among partners involved in the Action (cross-border impact)	<ul style="list-style-type: none"> Monitoring system of the project: Log book, Continuous internal communication Continuous timeplan observance Outputs check Project internal evaluation reports External evaluation report Activity report of the network (after the project period)
5. The achievement of a strong interregional partnership and cooperation (cross-border impact) by creating a network that will expand the scope of the project	<ul style="list-style-type: none"> Number of networks created: 1 Number of partners participating in the network: 7
6. The wide spread of the results and the public awareness	<ul style="list-style-type: none"> Brochures disseminated in two batches: 3000 per batch Local promotion campaigns: 24 International conference for dissemination of the results: 1 Appearances in press and media: 220-250 Participants in events: 100 Number of visits per month to Action's website: 300
Specific objectives	<p>Sources of information</p> <p>External conditions - Risks</p> <p>In case of change in the leadership of a partner organisation, there will be no modification in the core team working on the project.</p> <p>In case of the change previously mentioned, except for the backup plan suggested by the applicant (full information, assistance etc), it is assumed that the new representative will have the good will to continue the project as it was initially designed.</p> <p>There will be no typical force majeure conditions (war, strike, riot, crime, disasters, political instability etc)</p> <ul style="list-style-type: none"> All partners will follow the plan designed and complete the activities assigned to them. Full information and communication among partners will be provided during and after the implementation of the project concerning possible problems, difficulties and results of the activities.

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<p>7. The best possible management, coordination and control of the Action for its general and specific objectives to be achieved without problems or delays.</p>	
1. Improvement of the administrative capacity of public organisations that will act as role models in their regions and creation of critical mass	<ul style="list-style-type: none"> Number of positive external evaluation reports: 1
2. Formation of a transnational group of experts trained in the Common Assessment Framework (CAF) (multiplier effect)	<p>Organisations that have implemented the Common Assessment Framework: 7</p> <ul style="list-style-type: none"> Trainers training programme: 1 Participants in the trainers training programme: 16
3. Formation of national groups of staff members experienced in implementing the CAF model	<ul style="list-style-type: none"> Countries / national groups: 7 Members per group: 8
4. Creation of useful tools to be used by the public entities for the expansion of the project results in the future	<ul style="list-style-type: none"> Training package for Common Assessment Framework Good Practice Guide
5. Partners' sustainable networking	<p>Partners participating in the network: 8</p> <ul style="list-style-type: none"> Brochures disseminated in two batches: 3000 per batch Local promotion campaigns: 24 International conference for dissemination of book. Continuous internal communication
6. Wide dissemination and promotion of the project results. Public entities motivated to exploit the results of the project	<p>Sources of information</p> <ul style="list-style-type: none"> Monitoring system of the project. Log book. Continuous internal communication Continuous timeplan observance Outputs check Project internal evaluation reports External evaluation report <p>In case of the change previously mentioned, except for the backup plan suggested by the applicant (full information, assistance etc), it is assumed that the new representative will have the good will to continue the project as it was initially designed</p> <ul style="list-style-type: none"> There will be no typical force majeure conditions (war, strike, riot, crime, disasters, political instability

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		<ul style="list-style-type: none"> • Number of partnerships established: 1 • Number of steering committee meetings: 4 • Number of participations in the steering committee meetings: 64 • Number of various reports submitted: 5 • Number of expenditure verifications: 8 • Number of positive external evaluation reports: 1 • Overall deviation from the time plan within the project implementation period (18 months): <5% • Overall internal deviation from the budget (amongst budget lines); <10% 	<p style="text-align: right;">(etc)</p> <ul style="list-style-type: none"> • All partners will follow the plan designed and complete the activities assigned to them. • Full information and communication among partners will be provided during and after the implementation of the project concerning possible problems, difficulties and results of the activities.
	<p>Means:</p> <p>Experts: For the activity 1.1 and trainers for the joint training programme (activity 1.2)</p> <p>Personnel: Trainees for the joint training programme and pilot implementation groups (8 staff members per partner)</p> <p>Key activities - Sequence</p> <p>Activity 1.1: Development of a training package for CAF</p> <p>Activity 1.2: Joint training programme (trainers training)</p> <p>Activity 1.3: Implementation of the CAF model</p>	<p>Sources of information</p> <p>1st and 3rd progress reports, interim report, final report, evaluation reports, financial audits, continuous timetplan observance, outputs check</p> <p>Costs (EUR)</p> <p>Human resources: 112000</p> <p>Travel: 17724</p> <p>Subcontracted services: 16320</p> <p>Contingency: 2912</p> <p>Administrative costs: 7443</p> <p>Total: 156399</p>	<p>Pre-conditions</p> <p>Implementation of a part of GA 4 (activity 4.1 and part of activities 4.3 and 4.4)</p> <p>Expressions of interest in subcontracting and participation of potential subcontractors in the public procurements</p> <p>Selection of the organisations to implement the CAF model on pilot basis</p> <p>Conditions outside the beneficiary's direct control</p> <p>Inexistence of typical force majeure conditions ('war, strike, riot, crime, disasters etc) and all the others mentioned above</p>
GA 1			

Joint Operational Programme Black Sea Basin 2007-2013

Means:		
Personnel: Participants in the study visits (2 per partner)	<p>Sources of information</p> <p>Travels of the participants in the study visits</p> <p>Services: Database developer and manager.</p> <p>Designers and publishers of the good practice guide (book and CD)</p>	
GA 2	<p>Key activities - Sequence</p> <p>Activity 2.1: Study visits</p> <p>Activity 2.2: Development & maintenance of a good practice database</p> <p>Activity 2.3: Production of a good practice guide (book) and CD</p> <p>Activity 2.4: Creation of the network</p>	
GA 2	<p>Costs (EUR)</p> <p>Travel: 19560</p> <p>Subcontracted services: 48700</p> <p>Contingency: 1360</p> <p>Administrative costs: 3477</p> <p>Total: 73097</p>	
<p>Means:</p> <p>Personnel: Groups for the organisation of the events</p> <p>Travels of the participants in the event of the activity 3.4</p> <p>Services: Brochure design and publication.</p> <p>Website design, development and hosting.</p> <p>Mass media</p>	<p>Sources of information</p> <p>All progress, interim report and final reports, evaluation reports, financial audits, continuous timeplan observance, outputs check</p> <p>Pre-conditions</p> <p>All the other GA in progress according to the timeplan</p> <p>Conditions outside the beneficiary's direct control</p> <p>Inexistence of typical force majeure conditions (war, strike, riot, crime, disasters etc) and all the others mentioned above</p>	
GA 3	<p>Key activities - Sequence</p> <p>Activity 3.1: Brochure promoting the project</p> <p>Activity 3.2: Project web site development, maintenance & hosting</p> <p>Activity 3.3: Local project promotion and dissemination of the results</p> <p>Activity 3.4: Results presentation international conference</p>	<p>Costs (EUR)</p> <p>Travel: 19680</p> <p>Subcontracted services: 81000</p> <p>Contingency: 2004</p> <p>Administrative costs: 5174</p> <p>Total: 107858</p>
<p>651000</p> <p>MINISTERUL DEZvoltării Regionale și Administrației Publice</p>	<p>651000</p> <p>651000</p>	

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Logical Framework

Joint Operational Programme Black Sea Basin 2007-2013

<u>Key activities- Sequence</u>	<u>Means:</u>	<u>Sources of information</u>	<u>Pre-conditions</u>
<u>Activity 4.1: Kick-off meeting</u> <u>Activity 4.2: Steering committee meetings</u> <u>Activity 4.3: Coordination</u> <u>Activity 4.4: Financial management, internal audit and reporting</u> <u>Activity 4.5: Expenditure verification</u> <u>Activity 4.6: Evaluation of the project results</u>	<p>Personnel: Project coordinator (external expert), local coordinators, financial managers, auditors (external)</p> <p>No other particular means are required for the GA implementation. The office equipment and facilities necessary such as computers, communication means, photocopiers, internet connection etc are provided by the applicant/partners</p>	<p>All progress, interim report and final reports, evaluation reports, financial audits, continuous timeplan observance, outputs check</p>	<p>Grant contract and other agreements signed</p> <p>Appointment of the partners' representatives in the structures of the project (coordinator, local coordinators, financial managers, members of the steering committee etc)</p>
	<u>Costs (EUR)</u> Human resources: 39600 Travel: 46228 Subcontracted services: 42800 Contingency: 2564 Administrative costs: 6554 Total: 137746		<u>Conditions outside the beneficiary's direct control</u> Inexistence of typical force majeure conditions (war, strike, riot, crime, disasters etc) and all the others mentioned above

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