



ADDENDUM N° 1 TO GRANT CONTRACT N° 2.1.2.74072.334 MIS-ETC 2675

Joint Managing Authority of Black Sea Basin JOP
12, Libertatii Bld. (Bulevardul Libertatii nr. 12)
040129 Bucuresti, sector 5 Romania
("The Joint Managing Authority"),

of the one part,

and

"AMAP" Human Development NGO
03A079606
101 Pavstos Biuzand, entrance 1 #6, Yerevan 0002, Armenia
("the Beneficiary")

of the other part,

have agreed as follows:

The following provisions of Contract < Black Sea Silk Road Corridor (BSSRC) 2.1.2.74072.334 MIS-ETC 2675 concluded between the Contracting Authority and the Beneficiary on < 07.01.2013 > (the "Contract") are hereby replaced/completed as follows:

1. Modification of the budget lines

Modification of the budget lines related to the subcontracted services for manufacturing, transportation and installation of directional signs, informational panels, plaques and markers (budget lines: 5.9.11 Subcontracted Services for Manufacturing/Assembling 18 direction signs and 15 trail markers /GA1/1.1, 5.9.12 Subcontracted Services for Transportation of 18 direction signs and 15 trail markers/GA1/1.1, 5.9.13 Subcontracted Services for installation works of 18 direction signs and 15 trail markers /GA1/1.1, 5.9.14 Subcontracted Services for Manufacturing 40 panels and 30 plaques /GA1/1.2, 5.9.15 Subcontracted Services for Transportation 40 panels and 30 plaques /GA1/1.2, 5.9.16 Subcontracted Services for installation works of 40 panels and 30 plaques /GA1/1.2) and Electronic maps (budget line 6).

More specifically, change of the description of the above mentioned budget lines by changing the unit description from "PER MONTH" to "PER SERVICE", taking out trail signs and markers by increasing the number of panels from 40 to 60 and decreasing the number of directional signs from 18 to 12 of the subcontracted services for manufacturing, transportation and installation of directional signs accordingly changing the totals of each budget lines and transfer of the total amount of the budget line 6 to the budget lines for manufacturing, transportation and installation of the informational panel budget lines.



Change Budget Lines FROM:

5.9.11 Subcontracted Services for Manufacturing/Assembling 18 direction signs and 15 trail markers /GA1/1.1	Partner 2 (TADZRELI)	Per month	1.00	€ 6000	€ 6000
5.9.12 Subcontracted Services for Transportation of 18 direction signs and 15 trail markers/GA1/1.1	Partner 2 (TADZRELI)	Per month	1.00	€ 2000	€ 2000
5.9.13 Subcontracted Services for installation works of 18 direction signs and 15 trail markers /GA1/1.1,	Partner 2 (TADZRELI)	Per month	1.00	€ 5000	€5000
5.9.14 Subcontracted Services for Manufacturing 40 panels and 30 plaques /GA1/1.2,	Partner 2 (TADZRELI)	Per month	1.00	€ 6500	€ 6500
5.9.15 Subcontracted Services for Transportation 40 panels and 30 plaques /GA1/1.2	Partner 2 (TADZRELI)	Per month	1.00	€ 2000	€ 2000
5.9.16 Subcontracted Services for installation works of 40 panels and 30 plaques /GA1/1.2)	Partner 2 (TADZRELI)	Per month	1.00	€ 2500	€ 2500
6. Electronic Maps	Partner 2 (TADZRELI)	Per Item	30.00	€ 140	€ 4200
TOTAL:					€ 28200

To:

5.9.11 Subcontracted Services for Manufacturing/Assembling of 12 directional highway signs GA1/1.1	Partner 2 (TADZRELI)	Per service	1.00	€ 5900	€ 5900
5.9.12 Subcontracted Services for Transportation of 12 directional highway signs GA1/1.1	Partner 2 (TADZRELI)	Per service	1.00	€ 2300	€ 2300
5.9.13 Subcontracted Services for installation works of 12 directional highway signs GA1/1.1	Partner 2 (TADZRELI)	Per service	1.00	€ 2800	€ 2800
5.9.14 Subcontracted Services for Manufacturing of 60 panels /GA1/1.2,	Partner 2 (TADZRELI)	Per service	1.00	€ 4900	€ 4900
5.9.15 Subcontracted Services for Transportation of 60 panels /GA1/1.2,	Partner 2 (TADZRELI)	Per service	1.00	€ 3300	€ 3300
5.9.16 Subcontracted Services for installation works of 60 panels /GA1/1.2,	Partner 2 (TADZRELI)	Per service	1.00	€ 9000	€ 9000





6.Electronic Maps	Partner 2 (TADZRELI)	Per item	0.00	€ 0.00	€ 0.00
TOTAL					€ 28200

Total revised amount is € 8100

Justification:

In the approved project budget “Tadzreli” Foundation planned to prepare and install:

1. 40 informational panels and 30 plaques.
2. 18 directional signs and 15 trail markers

Georgian law prohibits affixing plaques and informational panels on a monument, consequently the 30 plaques could not be installed. In order to provide the same level of touristic information that was approved in the original project, the decision was made to increase the number of information panels from 40 to 60. It also became apparent during the detailed survey of the route that there are more than 40 historic-cultural monuments and landscapes on the trail. Therefore, to improve the touristic value of the trail, the installation of additional information panels – in place of plaques - will significantly improve a tourist’s impression of Georgia by including more monuments on the route at no additional project cost.

With respect to directional signs and trail markers, after meetings with the appropriate Georgian government agencies, the appropriateness of installment of 18 directional signs and 15 trail markers was revised. Under Georgian law, the standard for placement of traffic symbols along Georgia’s roads, prohibits installation of the originally planned traffic signs. All traffic signs must conform to current national standards, and many of the monuments and landscapes along the trail were already marked by government installed signage. The Government agencies refused to permit duplication of existing government signage. After route survey and consultation with government agencies, only 12 areas did not currently have government signage, so the decision was made to install only 12 standard directional signs on key highways and major routes.

These changes are reflected in the project budget. These changes make no overall change to the cost of the project, but will comply with Georgian law and will improve the professional appearance and utility of the Georgian portion of the Black Sea Silk Road Corridor trail.

Article < 2.4 > of Annex 1 : < Description of the Joint Action > Sub article 2.4.1(GA1 Expected outputs (quantified) page 54

NOTE: Installation works have a seasonal nature, the installation will be undertaken during the spring-fall months and schedule adjusted accordingly to both season and project contract date.

1 BSSRC Trail (www.BlackSeaSilkRoad.com)

402 panels, 510 signs, 1092 markers and 103 plaques for 218 historic, cultural and/or natural sites of the BSSRC:

For all countries finalization of sites and monuments; site selection, research and content creation commenced; authority permissions secured; translation of content for panels and plaques into 5





languages commenced; design and manufacturing of signs, panels, plaques and markers begun; installation arrangements secured. Baseline survey of sites.

Armenia: 114 panels, 148 directional signs, 77 markers and 55 plaques for 43 sites on the Armenian portion of the BSSRC (installed in Armenia).

Georgia: 60 panels, 12 directional signs, for 60 sites on the Georgian portion of the BSSRC (installed in Georgia).

Greece: 28 panels, 50 directional signs, 15 markers and 18 plaques for 15 sites on the Greek portion of the BSSRC (installed in Greece).

Turkey: 200 panels, 300 directional signs, 1000 markers and 30 plaques for 100 sites on the Turkish portion of the BSSRC (installed in Turkey).

text of the new article as amended >

Annex < 1 > : Description of the Action

Annex < 3 > : Budget

[The new version of Annex <1> : < Description of the Action> and Annex 3 Budget are attached to this addendum]

2. Extension of the project period from 24 months to 27 months.

Article 2 Implementation period of the Action, point 2.3 >

2.3 The Action 's implementation period, as laid down in Annex 1, is 27 months.

Annex < 1 > : Description of the Action

[The new version of Annex <1> : < Description of the Action> is attached to this addendum]

All other terms and conditions of the Contract [and its previous addenda] remain unchanged. This addendum shall enter into force on the later date of signature by the Parties.

For the Beneficiary

Name Richard Ney

Title President & COP

Signature

Date 19.12.18



For the Joint Managing Authority

Name

Title

Signature

Date



AMAP



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