

FINANCIAL PART OF THE ANNUAL PROGRESS REPORT FOR THE YEAR 2008-

Black Sea Basin Joint Operational Programme 2007-2013

TECHNICAL ASSISTANCE (EU FUNDS)

all reporting periods

	0.00	0.00	68,052.83	68,052.83
Description	Amount contracted [EUR]	Amount paid in previous reporting periods [EUR]	Amount paid in current reporting period [EUR]	Amount paid to date [EUR]
STAFF	0.00	0.00	0.00	0.00
JMA				0.00
JTS				0.00
Branch office # 1				0.00
...				0.00
SUBSISTENCE COSTS	0.00	0.00	0.00	0.00
JMA				0.00
JTS				0.00
JMC				0.00
PSC				0.00
Branch office # 1				0.00
...				0.00
TRAVEL COSTS	0.00	0.00	39,778.12	39,778.12
JMA			10,393.85	10,393.85
JTS			0.00	0.00
JMC			3,978.38	3,978.38
PSC			0.00	0.00
NIP'S			11,711.02	11,711.02
Speakers at the annual conference			7,612.82	7,612.82
Participants to training seminars			5,193.88	5,193.88
NA participants to technical meetings			888.17	888.17
...				0.00
EQUIPMENT AND SUPPLIES	0.00	0.00	10,199.93	10,199.93
JMA			10,199.93	10,199.93
JTS			0.00	0.00
Branch office # 1			0.00	0.00
...				0.00
CONSUMABLES	0.00	0.00	697.74	697.74
JMA			697.74	697.74
JTS			0.00	0.00
Branch office # 1			0.00	0.00
...				0.00
INDIRECT COSTS (ADMINISTRATIVE OVERHEADS)	0.00	0.00	0.00	0.00
JMA				0.00
JTS				0.00
Branch office # 1				0.00
...				0.00
SUBCONTRACTED EXPENDITURE	0.00	0.00	17,310.82	17,310.82
JMA			17,310.82	17,310.82
JTS			0.00	0.00
Branch office # 1			0.00	0.00
...				0.00
OTHER COSTS	0.00	0.00	66.22	66.22
JMA			66.22	66.22
JTS			0.00	0.00
Branch office # 1			0.00	0.00
...				0.00