

**FINANCIAL PART OF THE ANNUAL PROGRESS REPORT FOR THE YEAR 2008-2009**

**Black Sea Basin Joint Operational Programme 2007-2013**

*RECONCILIATION WITH FINANCIAL TABLE OF THE JOP*

	Projects			Technical Assistance		
	Budget (JOP)	Actual	%	Budget (JOP)	Actual	%
<i>Current reporting period [EUR]</i>						
EU commitments	5,381,666.10	4,481,666.10	83.28%	597,962.90	497,962.90	83.28%
National co-financing	132,455.00	0.00	0.00%			
Programme's commitments (EU funds)	3,311,369.00	0.00	0.00%	528,196.00	108,558.09	20.55%
Programme's payments (EU funds)	1,324,548.00	0.00	0.00%	528,196.00	0.00	0.00%
<i>All reporting periods to date [EUR]</i>						
EU commitments	5,381,666.10	4,481,666.10	83.28%	597,962.00	497,962.90	83.28%
National co-financing	132,455.00	0.00	0.00%			
Programme's commitments (EU funds)	3,311,369.00	0.00	0.00%	528,196.00	108,558.09	20.55%
Programme's payments (EU funds)	1,324,548.00	0.00	0.00%	528,196.00	0.00	0.00%