

ENPI CBC
Black Sea Programme
Work plan 2010

Activities/Phases	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
2nd electronic Newsletter		■										
JMC written procedure (1)		■										
1. Update of rules of procedures of JMC		■										
2. Approval of working plan 2010		■										
3. Approval of annual communication plan for 2010		■										
4. Approval of Annual TA budget 2010		■										
5. Approval of IPA TA budget 2010		■										
JMC written procedure (2)		■										
1. Set up of Selection Committee (SC)		■										
2. Manual for step 3: technical and financial evaluation		■										
3. Overcontracting of funds under the 1st call for proposals		■										
4. Approval of work programme of 2nd call for proposals		■										
Publication of Work programme for 2010 call for proposals		■										
Eligibility check of projects for the 1st call	■	■	■	■								
Launching and closing of the procedure for assessors' recruitment (30 days + selection)	■	■	■	■								
1st meeting of the SC to approve admin and eligibility reports			■	■								
Technical and financial evaluation of projects by assessors			■	■	■							
2nd meeting of SC to approve the final evaluation report				■	■							
MOU Romania-Greece-Bulgaria		■	■	■	■							
Protocol of collaboration JMA-TIKA, CFCU		■	■	■	■							
Set up of JTS		■	■	■	■	■						
1. Launching/closing of the call for recruiting JTS staff (45 days)		■	■	■	■							
2. Hiring of JTS staff				■	■							
3. Training of the JTS staff (with the support of RCBI, NIPs, CFCU, JMA)					■	■						
3rd JMC MEETING					■	■						
1. Approval of selected projects					■	■						
2. Ammendment of Visual Identity Manual for projects					■	■						
Endorsement of approved list of projects with Turkish participation is endorsed by EU Delegation in Ankara					■	■						
Internal audit on circuits and procedures			■	■	■	■						
External audit on programme accounts			■	■	■	■						
Training seminar for Beneficiaries on contracting (RCBI and JMA)				■	■	■						
Contracting procedure and Signature of contracts (1st call)					■	■	■	■				
Publication of awarded contracts						■	■	■				
4th JMC MEETING						■	■					
1. Approval of annual implementation report 2008 and 2009						■	■					
2. Guidelines for the 2nd call for proposals						■	■					
Endorsment of the notice of the 2nd call for proposals and its application pack by EU Delegation in Ankara							■					

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