

BLACK SEA ENPI-CBC PROGRAMME
Technical Assistance 2010 budget

Costs by IR categories*		Commitments Euro	%	Payments Euro	%
Projects					
Technical assistance		449,260	100%	449,260	100%
1	Staff costs	0	0%	0	0%
2	Travel, Accommodation and Daily allowance	113,510	25%	113,510	25%
3	Equipment & supplies	0	0%	0	0%
4	Consumables	3,000	1%	3,000	1%
5	Indirect costs	0	0%	0	0%
6	Services	329,250	73%	329,250	73%
	6.1 Organization of events (room rental, catering, bus renting and other services needed)	158,670		158,670	
	6.2 External expertise (assessors, experts, audit)	125,080		125,080	
	6.3 Maintenance of programme website and MIS-ETC	17,500		17,500	
	6.4 Documents and information materials	25,000		25,000	
	6.5 Courier services (postal services)	3,000		3,000	
7	7. Other (financial and other)	3,500	1%	3,500	1%
8	8. Contingent Expenses	0	0%	0	0%

* According to the ENPI Implementing Rules, Art. 33.

** The contingent expenses represent 3% from all the TA payments made by JMA,

All the prices include VAT . the VAT represents 19% from all the prices