

NIP National Info Points

DESCRIPTION	ref n°	unit 1	quantity 1	unit 2	quantity 2	unit cost*	Annual Costs	Calculation formulas	1.Staff costs	2.Travel & accommodation	3.Equipment & supplies	4.Consumables	5.Indirect costs	6.Subcontracting	7.Others
			A		B	C									
TRAVELS, ACCOMODATION AND DAILY ALLOWANCE															
Travels for NIP members (transport, visa, insurance)	1	n° travels	18			1.000	18.000	A1*C1		18.000					
Accomodation for NIP members	2	n° travels	18	n° days	3	150	8.100	A2*B2*C2		8.100					
Daily allowance for NIP members	3	n° travels	18	n° days	3	35	1.890	A3*B3*C3		1.890					
Unexpected travel costs (travel from the airport to the hotel)*	4	lump-sum/travel		n° travels	18	50	900	B4*C4		900					
<i>Sub total</i>							28.890			28.890					
TOTAL NIP							28.890			28.890					

* unit cost - represents the estimation of the prices for all the categories. these prices can be higher or lower, as long as the total of the category is not overpassed (with the exception of accomodation and daily allowance rate which is fixed)

** unexpected travel costs - these costs should be used in special cases, when public transport is not possible